

Advertising and Promotion Funds  
2018 BUDGET

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Annual Budget  
Jan 2018  
Dec 2018

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Revenue & Expenditures

Revenue

Other Revenue	12.00
Sales Tax Receipts	11,700.00
Revenue	<u>\$11,712.00</u>
Gross Profit	<u>\$11,712.00</u>

Expenses

Administrative Expense	9,850.00
Other Expense	1,300.00
Expenses	<u>\$11,150.00</u>
Revenue Less Expenditures	<u>\$562.00</u>
Net Change in Fund Balance	<u>\$562.00</u>