

Act 833 Fund
2018 BUDGET

Annual Budget
Jan 2018
Dec 2018

Revenue & Expenditures

Revenue

Government Receipts	50,000.00
Revenue	<u>\$50,000.00</u>
Gross Profit	<u>\$50,000.00</u>

Expenses

Small Tools & Equipment	1,650.00
Administrative Expense	17,700.00
Materials & Supplies	9,000.00
Repair / Maintenance Expense	18,300.00
Supplies Expense	500.00
Travel & Meeting Expense	1,000.00
Other Expense	1,440.00

Expenses	<u>\$49,590.00</u>
Revenue Less Expenditures	<u>\$410.00</u>
Net Change in Fund Balance	<u>\$410.00</u>