

Street Fund
2018 BUDGET

Annual Budget
Jan 2018
Dec 2018

Revenue & Expenditures

Revenue

Property Tax Revenue	237,000.00
Other Revenue	7,980.00
State Revenue	207,000.00
Sales Tax Receipts	174,000.00

Revenue	<u>\$625,980.00</u>
Gross Profit	<u>\$625,980.00</u>

Expenses

Small Tools & Equipment	5,500.00
Labor Expense	357,100.00
Administrative Expense	26,000.00
Capital Expenditures	2,000.00
Materials & Supplies	172,500.00
Repair / Maintenance Expense	62,400.00

Expenses	<u>\$625,500.00</u>
Revenue Less Expenditures	<u>\$480.00</u>
Net Change in Fund Balance	<u>\$480.00</u>