

CITY OF CHEROKEE VILLAGE, ARKANSAS
City Budget Meeting Minutes
December 2, 2002

Mayor Marjorie Rogers called the Budget meeting to order at 1:05 p.m. Monday, December 2, 2002. She called for the roll call.

Answer Roll Call: Chuck Bartlett, Marty Betz, and Scott Paul. Dewey Dark arrived at 1:20 p.m.

Also Present: Joan Romans (Sitting in for Susan Maynard, City Clerk/Treasurer)

Absent: Louisa Relyea, Jack Stroup, Ray Torbit, and Tom Paul.

Mayor Rogers reviewed the 2002/2003 Comparison of the Administrative Budget and asked if there were questions.

Chuck Bartlett asked if the *SID* money should be included in the Administrative Budget? Mayor Rogers responded that it was included in the Road Budget and should not be in the Administrative Budget.

Marty Betz questioned that the amount budgeted for the virus update seemed low (NOTE: This is included in Software Item)? Joan responded that it wasn't low.

There were no further questions on the Administrative Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Animal Control Budget and asked if there were questions.

There were no questions on the Animal Control Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the City Hall Operating Budget and asked if there were questions.

There were no questions on the City Hall Operating Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the District Court Budget and asked if there were questions.

There were no questions on the District Court Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Planning and Zoning Budget and asked if there were questions.

Dewey Dark asked what the recording fees are? Barbara Hrezo, from the audience, explained that they were fees for tying lots together. Planning & Zoning prepares the document and sends to the respective County Clerk's Office for recording. The recording fee is \$8.00, and we charge \$10.00 to compensate for administration.

There were no further questions on the Planning and Zoning Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Police Budget and asked if there were questions.

There were no questions on the Police Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Road Budget and asked if there were questions.

Chuck Bartlett explained how the Road Committee projected the budget.

There were no questions on the Road Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Animal Control Budget and asked if there were questions.

There were no questions on the Animal Control Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Revenue Fund Budget and asked if there were questions.

Barbara Hrezo questioned the \$18,540 for the building lease from Daggett as to whether it should be noted as an item on the budget? Mayor Rogers said she would check.

There were no further questions on the Revenue Fund Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the Bond Fund Budget and asked if there were questions.

There were no questions on the Bond Fund Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the LOPFI Budget and asked if there were questions.

There were no questions on the LOPFI Budget.

Mayor Rogers reviewed the 2002/2003 Comparison of the CV Court Fund Budget and asked if there were questions.

There were no questions on the CV Court Fund Budget.

Chuck Bartlett went back to the street budget and ask where the carry over from 2002 was? Should it be included in total funds available? Mayor Rogers said we would ask Sue.

Wally asked if we had an actual budget each month? Chuck answered that we get one each month.

ADJOURNMENT:

Motion to adjourn was made by Mr. Bartlett and seconded by Mr. Dark. With a voice vote of four ayes, 0 nays, motion carried unanimously. Meeting adjourned at 1:55 p.m.

DATE: December 16, 2002

APPROVED: Marjorie Rogers
Marjorie Rogers, Mayor

ATTEST: Susan E. Maynard
Susan E. Maynard, Clerk/Treasurer