

ORDINANCE NO. 99-6

ORDINANCE FOR THE ADOPTION OF THE MUNICIPAL BUDGET

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF CHEROKEE VILLAGE, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1999 AND ENDING DECEMBER 31, 1999, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CHEROKEE VILLAGE, ARKANSAS:

SECTION 1: This ordinance shall be known as the budget ordinance of the City of Cherokee Village, Arkansas, for the twelve (12) month period beginning January 1, 1999 and ending December 31, 1999. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

SECTION 2: The respective funds for each item of expenditure proposed in the budget for 1999 are hereby approved and adopted for the operation of the City of Cherokee Village, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may subsequently be appropriated to another purpose except as prohibited by law. (A.C.A. § 14-58-203(a), (b) Michie 1987); Handbook for Arkansas Municipal Officials, at 464 (1998 Edition) (hereinafter "Handbook"))

SECTION 3: The mayor or his duly authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City of Cherokee Village up to a maximum amount allowed by Arkansas law and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body.

SECTION 4: If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION 5: WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts or liabilities; now, therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL.

DATED: April 19, 1999

APPROVED: Marjorie A. Rogers
Marjorie A. Rogers, Mayor

ATTEST: Dwight E. Mumford
Dwight E. Mumford
Clerk/Recorder

WHITE

CITY OF CHEROKEE VILLAGE
 PROPOSED 1999 CITY BUDGET
 AS OF APRIL 1999

	PAPER	ORIGINAL	REVISED
REVENUE			
<u>State Turn Back</u>			
Road	\$172,200	\$172,200	
General	81900	63600	
<u>County Sales Tax</u>			
Sharp	234075	250000	
Fulton	25497	25500	
Permit/Violation Fees	0	8500	
Interest	0	4500	
Contributions	0	1000	
Miscellaneous	0	0	
Total	\$513,672	\$525,300	\$525,300
EXPENSES			
Security-Sharp	\$9,000	\$4,500	
Security -Fulton	5000	0	
Fire Dept	2500	0	
Ambulance	25200	19500	
City Clerk	26000	6600	8600
Part Time Help	5000	500	2000
Council Salaries	0	0	
Attorney	5000	4800	
Audit	5000	500	
City Inspector Expense	5000	11800	
Office Rent	6000	8250	
Utilities	2400	65	
Telephone	1200	1500	
Telephone Equip.	5000	600	
Office Supplies	1200	1500	
Printing	1200	1000	
Maintenance	1200	1000	
AR Mun. League	1000	1000	
Election	5000	0	
Insurance	1200	300	
Debt Service	1000	0	
Employee Travel	3000	2200	
Miscellaneous	1000	1000	
Legal Expense	0	1000	
Accounting Exp	0	300	
Education	0	1500	
P/C	0	1500*	
P/C Software	0	3000*	4000*
Fax	0	180*	
Copier	0	1000*	
Copier Supplies/Main.	0	350	
Animal Control(Net)	0	9000	19000
Security Chief	0	0	
Newspaper Publication:	0	2000	
Payroll Taxes	0	600	

Postage	0	600	
Lot Clean-up	0	2000	
City Promotions	0	2500	
Office Furniture	0	2000*	
Airport Funding	0	6000	5000
TOTAL	<u>\$118,100</u>	<u>\$100,145</u>	<u>\$113,645</u>
NET	\$395,572	\$425,155	\$411,655

Alloc for Streets	<u>\$172,200</u>	<u>\$172,200</u>	\$172,200
BALANCE	\$223,372	<u>\$252,955</u>	<u>\$239,455</u>

<i>Funds for future Security Force</i>	0	\$100,000	\$100,000
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<i>Municipal Contingency Fund</i>	0	<u>\$152,955</u>	<u>\$139,455</u>
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BALANCE AFTER FUTURE PROVISIONS		\$0	\$0
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* One time expense