

RESOLUTION NO. 2017- 8

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE STREET DEPARTMENT 2017 BUDGET:

WHEREAS, periodically it is necessary to adjust the operating budget; and

WHEREAS, to purchase :

- a diesel tank \$2,963,
- Rhino Model 272 Bush hog \$2,822,
- 2015 John Deere 5065E Tractor \$17,500 and
- Miller Model 212 welding machine \$2,204, and

WHEREAS, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following amendments shall be made to the Street Department's 2017 budget:

.line item Capital Expenditures increased by \$19,500 from the budget amount of \$6,000 for an amended total of \$25,500

.line item Salt reduced by \$2,000 from the budget amount of \$2,000 for an amended total of \$0

.line item Snow Equipment reduced by \$1,500 from the budget amount of \$1,500 for an amended total of \$0

.line item Concrete reduced by \$1,000 from the budget amount of \$2,000 for an amended total of \$1,000

.line item Base Rock reduced by \$6,000 from the budget amount of \$24,000 for an amended total of \$18,000

.line item Maintenance & Repairs reduced by \$6,000 from the budget amount of \$60,000 for an amended total of \$54,000

.line item Asphalt Purchased reduced by \$3,000 from the budget amount of \$66,000 for an amended total of \$63,000

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL

Date: 5/19/17

Approved: Russell Stebbins

Russell Stokes, Jr., Mayor

Attest: Deborah Weichinger
Deborah Weichinger, City Clerk