

AGENDA
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, May 15, 2025, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL

CALL TO ORDER

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL, ESTABLISH QUORUM

SCHOLARSHIP – Cherokee Village Fire Department Auxiliary

APPROVAL OF AGENDA

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)

APPROVAL OF MINUTES: April 17, 2025

CORRESPONDENCE: NONE

FINANCIAL REPORT: Discussion Sales & Use Tax 4/23/25 Street Dept Revenue

MAYOR'S REPORT:

DEPARTMENT REPORTS: See Cherokee Village Web site for reports on File.
PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: ON FILE
COMMUNITY SERVICE: ON FILE
DISTRICT COURT: ON FILE
FIRE DEPARTMENT: ON FILE
PLANNING & ZONING: ON FILE
POLICE DEPARTMENT: ON FILE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE MINUTES: NO REPORT
A & P MINUTES: ON FILE: ON FILE
AIRPORT MINUTES: ON FILE
P & Z COMMISSION MINUTES: ON FILE
ECONOMIC EXPLORATION COMMITTEE: Roster
TRI-COUNTY SOLID WASTE: ON FILE

OLD BUSINESS:

1. A & P Commissioner Terms: - Roster
2. Resolution No, 2025-05 Resolution to order the Razing and Removal of a Nuisance on the property located at Lot 16, Block 2, Chickasaw 1, Addition in Cherokee Village Subdivision, Sharp, County, Arkansas

NEW BUSINESS:

- a. Short Term Special Use Permits – 2025-07 Cherokee Village 70th Anniversary – June 20 & 21, 2025

COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person)

ADJOURNMENT

(CHECK OUT CHEROKEEVILLAGE.ORG & CITY OF CHEROKEE VILLAGE ON FACE BOOK)

INFORMATION BOARD OUTSIDE CITY HALL

MINUTES
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, April 17, 2025, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL

CALL TO ORDER – Mayor Rose called the meeting of the City Council to order at 6:00 PM.

PLEDGE OF ALLEGIANCE – Mayor Rose led the Pledge of Allegiance.

MOMENT OF SILENCE – A Moment of silence was observed.

ROLL CALL, ESTABLISH QUORUM – Penny Trumpy, City Clerk called roll: present: Harrison (phone) yes, R Tatum yes, Thompson yes, Martin yes, Lowe yes, Ishmael yes, J. Tatum yes, Rowland yes, Mayor, Clerk and City Attorney's present. Quorum Established.

APPROVAL OF AGENDA –

1. Council Member Martin motioned to amend the Agenda to include
 - New Business #3 – Trails and Development – James Gilley - seconded by Council Member Ishmael. Motion passed (8 yes)
2. Council Member Martin motioned to amend the Agenda to include
 - New Business #4 – Allow Mayor to apply for EWPAP Program. – seconded by Council Member J Tatum. Motion passed (8 yes)

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person) NONE

APPROVAL OF MINUTES: Council Member Martin motioned to accept the March 20, 2025 Council Minutes as presented, seconded by Council Member Ishmael. Motioned passed (8 yes)

CORRESPONDENCE: NONE

FINANCIAL REPORT: Discussion Sales & Use Tax 3/25/25 & Street Dept Revenue 4/9/2025 Mayor Rose reported that income was ahead for first Quarter

MAYOR'S REPORT: Mayor Rose reported:

- April has been eventful from going from semi drought to tornado's, flood, high winds, and now back to semi drought conditions.
- Flooding on the Southfork River was significant with record water levels. This was the third highest water level that the United States Geological Services has on record.
- Been working with the Arkansas Department of Agriculture Natural Resources Conservation Emergency Watershed Protection Assistance Program about repairing erosion at the Cherokee Road Bridge at the North Gold Course and removal of gravel at the Flathead Bridge. This will pay for 75% of the cost to repair both projects if approved. We met with their Engineer last week for a site survey and to collect photos of the flood damage. He sent the template to fill out and return for consideration.
- A big thank you to ARDOT, for the bridge replacement project here in town center. The new bridge performed flawlessly with traffic able to pass with no interruptions during the flooding.
- REMINDER – The bridge closure will start on July 7th, 2025 and will last about 90 days. This will affect the intersection of Flathead Drive during the closure. With utilities already being relocated this should stay on schedule.

DEPARTMENT REPORTS: See Cherokee Village Web site for reports on File.

PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: ON FILE

COMMUNITY SERVICE: ON FILE – February, March

DISTRICT COURT: ON FILE

FIRE DEPARTMENT: ON FILE

PLANNING & ZONING: ON FILE

POLICE DEPARTMENT: ON FILE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE MINUTES: NO MEETING
A & P MINUTES: ON FILE - FEBRUARY
AIRPORT MINUTES: NO REPORT
P & Z COMMISSION MINUTES: ON FILE
TRI-COUNTY SOLID WASTE: ON FILE – FEBRUARY, MARCH

OLD BUSINESS:

1. **Fire Station Lease update.** After much discussion Council Member Thompson motioned to reject the proposed lease from SID for the Fire Stations, seconded by Council Member Martin. Roll call Vote: R Tatum yes, Thompson yes, Martin yes, Lowe yes, Ishmael yes, J. Tatum yes, Rowland yes, Harrison yes. Motion passed (8 yes)

Council Member Thompson motioned to approve for Mayor Rose to pursue the transfer of the 3 Fire Stations from SID to the City for an nominal fee (\$0.00 or \$1.00 per property) Roll call vote: Thompson yes, Martin yes, Lowe yes, Ishmael yes, J Tatum yes, Rowland yes, Harrison yes, R Tatum. Motion passed (8 yes)

NEW BUSINESS:

1. **Short Term Special Use Permits – to be combined in one vote to approve**
 - a. **2025-05 Arkansas Pie Festival – April 26, 2025 8 AM to 3 pm At Town Center**
 - **PIE DAY 5 K – Starts at 9 am.**
 - b. **2025-06 Spring River Farmers Market – May 24, - July 26, 2025 and October 4, 2025**
 - **Saturday Morning 8 – 11 am. Town Center**

Council Member Martin motioned to approve Short Term Special Use Permits 2025-05 and 2025-06, seconded by Council Member J Tatum. Motion passed (8 yes)

2. **Employee Handbook changes – Pamela Rowland**
 - a. A committee is reviewing the Employee Handbook to update information and policy. They are going through each department/ section one at a time so it will take a while to complete the Updated Handbook. It has been brought to the attention of the City the Maternity section is very vague and out dated and there is a city employee that is expecting.
 - b. Council Member Rowland motioned to remove Sections 5.7, and 5.7.1 from the Employee hand book completely to be resubmitted in the updated handbook, seconded by Council Member Martin. Roll call vote: Martin yes, Lowe yes, Ishmael yes, J Tatum yes, Rowland yes, Harrison yes, R Tatum yes, Thompson yes. Motion passed (8 yes)
 - c. Council Member Martin motioned to approve for the Mayor Rose to work on the details of Maternity Leave and bring them before Council for approval before the handbook is updated, seconded by Council J Tatum. Motion passed (8 yes)
3. **Trail Grant – James Gilley - Mr. Gilley presented a proposal to apply for a grant to extend Tohi Trail about a mile from behind the Elks Club to cross Elks DR and go down Pottawatomie Dr., across Allegheny DR and down Hospital Drive and back to where the trail crosses the road to complete the loop. This would be a 100% funded grant.**
 - a. Mr. Gilley also presented to Council the plans for Whispering Pines a Southgate Community in Cherokee Village, AR. Sustainable Homes. Information packets were given to council.
 - b. Council Member Martin motioned to support the Whispering Pines Community, seconded by Council Member J Tatum. Motion passed (8 yes)
4. **EWPA - Mayor to apply for Arkansas Department of Agriculture Natural Resources Conservation Emergency Watershed Protection Assistance program.** Mayor Rose reported during his Mayor's report that he has been working with the Arkansas Department of Agriculture Natural Resources Conservation Emergency Watershed Protection Assistance program about repairing erosion at the Cherokee Road Bridge at the North Golf Course and removal of gravel at the Flathead Bridge. This will pay for 75% of the cost to repair both projects if approved. There was a meeting with their Engineer last week for a sight survey and to collect photos of the flood damage. A template to fill out and return for consideration. Council Member Martin motioned to approve the Mayor to apply for EWPA grant, seconded by Council Member J Tatum. Motion passed (8 yes)

COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person) NONE

ADJOURNMENT - Council Member Martin motioned to adjourn, seconded by Council Member Lowe. Motioned passed (8 yes)

Meeting adjourned at 7:00 PM.

DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumpy, City Clerk

(CHECK OUT CHEROKEEVILLAGE.ORG & CITY OF CHEROKEE VILLAGE ON FACE BOOK)
INFORMATION BOARD OUTSIDE CITY HALL

City of Cherokee Village
Fund Balance

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5/7/25

April 2025

Funded		General Fund		General Fund -Fire Dept	
		Administration			Fire Department
		Animal Control			
		City Building & Grounds			
		Community Service			
		District Court			
		Police Department			
		PD Aux & VIPS			
		Planning and Zoning	Balance		
Bank Accts/CD	CD	Gen'l Fund Reserve CDAR (1st Comm)			Balance
	17	Gen'l Fund Reserve Ckng Acct (1st Comm)	\$ 421,552.81 ✓		Fire Fund Reserve Account
	7	PD Special Equipment Fund (RF)	\$ 1,133.19 ✓	6	833 Account (RF)
	3	ARPA Grant Fund	\$ 33,697.88 ✓	20	ARP-CV-Fire
	21	V. Pour Trust (MM) (RF)	\$ Closed	5	Fire Prevention Account
	2	General Fund Checking/Savings	\$ 458,841.50 ✓	4	Fire Dept. Gnrl. - Cash in Bank(SRF)
	1	General Fund Checking	\$ 1,240,016.89 ✓		
Total Funds Available			\$2,155,242.27		\$35,140.69

Departments Funded		Street Fund	
		Street Department	Balance
Bank Accts/CD	14	Street Fund Reserve Account	\$69,288.36
	9	Cash in Bank, ST. - FNBC	\$999.33 ✓
	8	FEMA Reimbursement Account	\$265.27 ✓
	13	Street Fund Money Market	\$642,342.84 ✓
Total Funds Available			\$712,895.80

Payroll Fund	
	All Departments
	Balance
11	FNBC
	\$51,221.49 ✓
	\$51,221.49

Departments Funded		Court Automation Fund	
		District Court	\$12,296.00 ✓
		Balance	
Bank Accts/CD	10	Cash in Bank, CV Ct. Auto. Fund(RF)	\$1,048.39 ✓
Total Funds Available			\$1,048.39

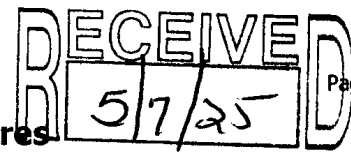
15	(15) A & P	\$22,056.73 ✓
	(16) - A & P Fireworks	CLOSED
	Tornado / Siren Fund	CLOSED
	(RF)=Restricted Funds	Can only be used within respective funds.
	(SRF)=Self imposed restriction	to be used only within the Department.

NOTE: Cares Act \$ is included in 1st Community Bank account

BOOK BAL

\$2,977,605.37

Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Administration

Revenue

Franchise Fees

Franchise Fees	68,942.25	130,077.96	315,000.00	184,922.04	41.29%
Total Franchise Fees	\$68,942.25	\$130,077.96	\$315,000.00	\$184,922.04	

Other Revenue

CV Map Revenue	16.00	44.00	250.00	206.00	17.60%
Environ Comm Revenue			150.00	150.00	0.00%
Interest & Dividends	4,351.66	17,408.93	45,000.00	27,591.07	38.69%
Misc. Income		20.00	400.00	380.00	5.00%
Welcome Ctr Donations	171.50	5,161.86	7,000.00	1,838.14	73.74%
Total Other Revenue	\$4,539.16	\$22,634.79	\$52,800.00	\$30,165.21	

Property Tax Revenue

Property Tax Millage - Fulton	12,920.92	31,315.63	104,500.00	73,184.37	29.97%
Property Tax Millage - Sharp	40,220.51	125,636.15	280,000.00	154,363.85	44.87%
Total Property Tax Revenue	\$53,141.43	\$156,951.78	\$384,500.00	\$227,548.22	

Sales Tax Receipts

Sales & Use Tax, City of CV	32,843.91	127,794.69	402,000.00	274,205.31	31.79%
Sales & Use Tax, Fulton County	5,780.64	24,880.37	74,200.00	49,319.63	33.53%
Sales & Use Tax, Sharp County	58,536.15	239,292.00	775,000.00	535,708.00	30.88%
Supplemental 1% Liquor Tax		549.00	2,600.00	2,051.00	21.12%
Total Sales Tax Receipts	\$97,160.70	\$392,516.06	\$1,253,800.00	\$861,283.94	

State Revenue

Mun Gen. Dist Funds/Turnback	4,895.45	19,585.92	73,000.00	53,414.08	26.83%
Municipal Property Tax Relief		4,765.04	4,700.00	(65.04)	101.38%
Total State Revenue	\$4,895.45	\$24,350.96	\$77,700.00	\$53,349.04	

Revenue	\$228,678.99	\$726,531.55	\$2,083,800.00	\$1,357,268.45	
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Gross Profit	\$228,678.99	\$726,531.55	\$2,083,800.00		
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Expenses

Administrative Expense

Advertising/Digital			1,000.00	1,000.00	0.00%
Airport	1,250.00	2,500.00	5,000.00	2,500.00	50.00%
Bank Fees			50.00	50.00	0.00%
Communication-Cell Phones	825.94	3,306.15	9,600.00	6,293.85	34.44%
Communication-Internet	541.88	2,101.74	10,000.00	7,898.26	21.02%
Communication-Telephone	899.43	3,511.47	11,000.00	7,488.53	31.92%
Computer Equipment Expense			500.00	500.00	0.00%
Computer Software/lic/supt		1,936.28	5,600.00	3,663.72	34.58%
Copier Lease	278.42	826.67	4,000.00	3,173.33	20.67%
Dues and Subscription Expense			560.00	560.00	0.00%
Election Expense-Sharp/Fulton		1,288.35	5,000.00	3,711.65	25.77%
Environl Comm Exp	71.49	201.05	1,000.00	798.95	20.11%
Furniture & Fixtures	35.00	35.00	0.00	(35.00)	0.00%
Insurance-Deductibles	1,000.00	1,000.00	0.00	(1,000.00)	0.00%
Insurance-Property			26,000.00	26,000.00	0.00%
Insurance-Vehicle	622.77		27,000.00	27,000.00	0.00%
Municipal Plng. & Development			100.00	100.00	0.00%
Postage	485.00	485.00	1,000.00	515.00	48.50%
Tri-County Recycle Obligation		1,253.25	4,800.00	3,546.75	26.11%

General Fund
Statement of Revenue and Expenditures

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	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Website Expense			650.00	650.00	0.00%
Total Administrative Expense	\$6,009.93	\$18,444.96	\$112,860.00	\$94,415.04	
Labor Expense					
Contract Services			1,000.00	1,000.00	0.00%
Insurance-Health	698.58	2,794.32	8,500.00	5,705.68	32.87%
Insurance-Worker's Comp	49,485.20	49,102.97	48,600.00	(502.97)	101.03%
Legal Services	1,374.35	5,704.01	25,000.00	19,295.99	22.82%
Payroll Taxes	690.68	1,883.20	7,800.00	5,916.80	24.14%
Salaries	9,028.18	27,964.95	92,500.00	64,535.05	30.23%
Salaries, Office			3,500.00	3,500.00	0.00%
State Unemployment	7.85	33.75	200.00	166.25	16.88%
Total Labor Expense	\$61,284.84	\$87,483.20	\$187,100.00	\$99,616.80	
Materials & Supplies					
Janitorial & BR Supplies	157.30	201.94	1,650.00	1,448.06	12.24%
Office Supplies	214.35	951.16	3,650.00	2,698.84	26.06%
Supplies			100.00	100.00	0.00%
Total Materials & Supplies	\$371.65	\$1,153.10	\$5,400.00	\$4,246.90	
Other Expense					
Community Relations		112.34	500.00	387.66	22.47%
CV Map Expense			100.00	100.00	0.00%
Misc. Expense		194.39	300.00	105.61	64.80%
Welcome Ctr Expense		99.80	3,500.00	3,400.20	2.85%
Total Other Expense		\$406.53	\$4,400.00	\$3,993.47	
Repair / Maintenance Expense					
Repair & Mtrc., Computer			750.00	750.00	0.00%
Total Repair / Maintenance Expense			\$750.00	\$750.00	
Small Tools & Equipment					
Video Equipment/Surveillance			250.00	250.00	0.00%
Total Small Tools & Equipment			\$250.00	\$250.00	
Travel & Meeting Expense					
Education, Books/other materia			300.00	300.00	0.00%
Education, Registration Fee		200.00	1,000.00	800.00	20.00%
Travel, Lodging		1,127.14	750.00	(377.14)	150.29%
Travel, Meals		9.33	200.00	190.67	4.67%
Travel, Mileage/Rental		227.72	600.00	372.28	37.95%
Total Travel & Meeting Expense		\$1,564.19	\$2,850.00	\$1,285.81	
Expenses	\$67,666.42	\$109,051.98	\$313,610.00	\$204,558.02	
Revenue Less Expenditures	\$161,012.57	\$617,479.57	\$1,770,190.00		
Other Revenue					
Funds Transferred In					
ARPA Grant Funds TRX In		702.85	0.00	(702.85)	0.00%
Total Funds Transferred In		\$702.85	\$0.00	(\$702.85)	
Other Revenue		\$702.85	\$0.00	(\$702.85)	
Other Expenses					
Funds Transferred Out					
Appropriations to Fire Dept	67,727.27	268,181.84	810,000.00	541,818.16	33.11%
Appropriations to Street Dept	15,000.00	30,000.00	60,000.00	30,000.00	50.00%
Total Funds Transferred Out	\$82,727.27	\$298,181.84	\$870,000.00	\$571,818.16	
Other Expenses	\$82,727.27	\$298,181.84	\$870,000.00	\$571,818.16	
Net Change in Fund Balance	\$78,285.30	\$320,000.58	\$900,190.00		

General Fund
Statement of Revenue and Expenditures

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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Apr 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Apr 2025	Apr 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
Animal Control					
Revenue					
Fees & Permits					
Adoption Fees	360.00	2,155.00	4,500.00	2,345.00	47.89%
Microchip Fee	20.00	60.00	500.00	440.00	12.00%
Pet License	230.00	1,450.00	3,500.00	2,050.00	41.43%
Pet Surrender	175.00	315.00	350.00	35.00	90.00%
Reclaim Pet		365.00	500.00	135.00	73.00%
Total Fees & Permits	\$785.00	\$4,345.00	\$9,350.00	\$5,005.00	
Other Revenue					
Grant Income		3,899.09	0.00	(3,899.09)	0.00%
Hosting Fee			600.00	600.00	0.00%
Restitution Income			250.00	250.00	0.00%
Total Other Revenue		\$3,899.09	\$850.00	(\$3,049.09)	
State Revenue					
Mun Animal Rescue Trust Dist	6.93	12.78	0.00	(12.78)	0.00%
Total State Revenue	\$6.93	\$12.78	\$0.00	(\$12.78)	
Revenue	\$791.93	\$8,256.87	\$10,200.00	\$1,943.13	
Gross Profit	\$791.93	\$8,256.87	\$10,200.00		
Expenses					
Administrative Expense					
Advertising/Digital			100.00	100.00	0.00%
Dues and Subscription Expense		675.48	700.00	24.52	96.50%
Postage	146.00	146.00	350.00	204.00	41.71%
Travel	(613.84)		0.00		0.00%
Utilities	603.26	3,249.16	9,700.00	6,450.84	33.50%
Total Administrative Expense	\$135.42	\$4,070.64	\$10,850.00	\$6,779.36	
Labor Expense					
Insurance-Health	1,397.16	4,890.06	16,800.00	11,909.94	29.11%
Payroll Taxes	517.79	1,523.48	3,800.00	2,276.52	40.09%
Salaries	6,515.24	19,661.56	51,800.00	32,138.44	37.96%
Special Event Pay	253.28	253.28	2,200.00	1,946.72	11.51%
State Unemployment	2.19	31.51	90.00	58.49	35.01%
Uniform Expense			500.00	500.00	0.00%
Total Labor Expense	\$8,685.66	\$26,359.89	\$75,190.00	\$48,830.11	
Materials & Supplies					
Fuel	101.22	430.20	4,500.00	4,069.80	9.56%
Janitorial & BR Supplies		1,715.61	2,500.00	784.39	68.62%
Office Supplies			450.00	450.00	0.00%
Supplies	50.66	703.69	1,750.00	1,046.31	40.21%
Total Materials & Supplies	\$151.88	\$2,849.50	\$9,200.00	\$6,350.50	
Other Expense					
Animal Health		174.94	4,500.00	4,325.06	3.89%
Grant Expense	1,486.72	2,101.36	0.00	(2,101.36)	0.00%
Hosting Expense			250.00	250.00	0.00%
Misc. Expense		553.25	0.00	(553.25)	0.00%
Total Other Expense	\$1,486.72	\$2,829.55	\$4,750.00	\$1,920.45	
Repair / Maintenance Expense					
Repair & Mtn., Buildings	702.90	851.74	3,000.00	2,148.26	28.39%
Repair & Mtn., Computer			250.00	250.00	0.00%
Repair & Mtn., Equipment			1,000.00	1,000.00	0.00%

General Fund
Statement of Revenue and Expenditures

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	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Repair & Mtrnc., Vehicle		213.76	1,500.00	1,286.24	14.25%
Total Repair / Maintenance Expense	\$702.90	\$1,065.50	\$5,750.00	\$4,684.50	
Small Tools & Equipment					
Small Tools & Equipment	145.29	145.29	900.00	754.71	16.14%
Total Small Tools & Equipment	\$145.29	\$145.29	\$900.00	\$754.71	
Travel & Meeting Expense					
Education, Registration Fee			500.00	500.00	0.00%
Travel, Lodging	61.16	61.16	300.00	238.84	20.39%
Travel, Meals		93.00	200.00	107.00	46.50%
Travel, Mileage/Rental	47.22	47.22	200.00	152.78	23.61%
Total Travel & Meeting Expense	\$108.38	\$201.38	\$1,200.00	\$998.62	
Expenses	\$11,416.25	\$37,521.75	\$107,840.00	\$70,318.25	
Revenue Less Expenditures	(\$10,624.32)	(\$29,264.88)	(\$97,640.00)		
Other Revenue					
Funds Transferred In					
Donation Inc - A/C Animal Heal	469.73	7,727.45	0.00	(7,727.45)	0.00%
Donation Inc - A/C Cap Impr		3,965.97	0.00	(3,965.97)	0.00%
Total Funds Transferred In	\$469.73	\$11,693.42	\$0.00	(\$11,693.42)	
Other Revenue	\$469.73	\$11,693.42	\$0.00	(\$11,693.42)	
Other Expenses					
Funds Transferred Out					
Donation Exp - A/C Animal Heal	675.46	3,165.96	0.00	(3,165.96)	0.00%
XDonation Exp - Animal Health		98.91	0.00	(98.91)	0.00%
Total Funds Transferred Out	\$675.46	\$3,264.87	\$0.00	(\$3,264.87)	
Other Expenses	\$675.46	\$3,264.87	\$0.00	(\$3,264.87)	
Net Change in Fund Balance	(\$10,830.05)	(\$20,836.33)	(\$97,640.00)		

General Fund
Statement of Revenue and Expenditures

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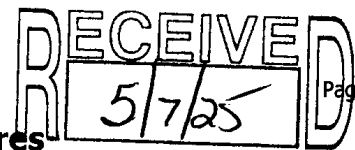
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
City Buildings & Grounds					
Expenses					
Administrative Expense					
Utilities	2,696.53	15,238.78	38,000.00	22,761.22	40.10%
Total Administrative Expense	\$2,696.53	\$15,238.78	\$38,000.00	\$22,761.22	
Materials & Supplies					
Supplies	67.20	67.20	800.00	732.80	8.40%
Total Materials & Supplies	\$67.20	\$67.20	\$800.00	\$732.80	
Other Expense					
Nature Trail			300.00	300.00	0.00%
Total Other Expense			\$300.00	\$300.00	
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	105.71	710.35	16,000.00	15,289.65	4.44%
Repair & Mtnc., Equipment	79.54	219.40	1,500.00	1,280.60	14.63%
Total Repair / Maintenance Expense	\$185.25	\$929.75	\$17,500.00	\$16,570.25	
Small Tools & Equipment					
Small Tools & Equipment			500.00	500.00	0.00%
Video Equipment/Surveillance			15,000.00	15,000.00	0.00%
Total Small Tools & Equipment			\$15,500.00	\$15,500.00	
Expenses	\$2,948.98	\$16,235.73	\$72,100.00	\$55,864.27	
Revenue Less Expenditures	(\$2,948.98)	(\$16,235.73)	(\$72,100.00)		
Other Revenue					
Funds Transferred In					
ARPA Grant Funds TRX In		8,700.00	0.00	(8,700.00)	0.00%
Total Funds Transferred In		\$8,700.00	\$0.00	(\$8,700.00)	
Other Revenue		\$8,700.00	\$0.00	(\$8,700.00)	
Net Change in Fund Balance	(\$2,948.98)	(\$7,535.73)	(\$72,100.00)		

General Fund
Statement of Revenue and Expenditures

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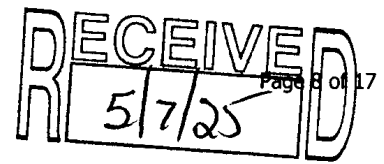
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Community Service					
Expenses					
Labor Expense					
Payroll Taxes	31.87	159.81	385.00	225.19	41.51%
Salaries	416.67	2,089.33	5,000.00	2,910.67	41.79%
State Unemployment		2.83	12.00	9.17	23.58%
Total Labor Expense	\$448.54	\$2,251.97	\$5,397.00	\$3,145.03	
Materials & Supplies					
Fuel			500.00	500.00	0.00%
Supplies			750.00	750.00	0.00%
Total Materials & Supplies			\$1,250.00	\$1,250.00	
Repair / Maintenance Expense					
Repair & Mtrc., Equipment			500.00	500.00	0.00%
Total Repair / Maintenance Expense			\$500.00	\$500.00	
Small Tools & Equipment					
Small Tools & Equipment			4,000.00	4,000.00	0.00%
Total Small Tools & Equipment			\$4,000.00	\$4,000.00	
Expenses	\$448.54	\$2,251.97	\$11,147.00	\$8,895.03	
Revenue Less Expenditures	(\$448.54)	(\$2,251.97)	(\$11,147.00)		
Net Change in Fund Balance	(\$448.54)	(\$2,251.97)	(\$11,147.00)		

General Fund
Statement of Revenue and Expenditures



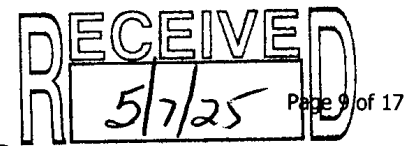
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
District Court					
Revenue					
Fines and Forfeitures					
District Court Fines	4,050.00	15,641.87	55,900.00	40,258.13	27.98%
Total Fines and Forfeitures	\$4,050.00	\$15,641.87	\$55,900.00	\$40,258.13	
Revenue	\$4,050.00	\$15,641.87	\$55,900.00	\$40,258.13	
Gross Profit	\$4,050.00	\$15,641.87	\$55,900.00		
Expenses					
Administrative Expense					
Dues and Subscription Expense		75.00	75.00		100.00%
Postage			300.00	300.00	0.00%
Total Administrative Expense		\$75.00	\$375.00	\$300.00	
Labor Expense					
APERS Expense	441.73	1,353.55	4,000.00	2,646.45	33.84%
Insurance-Health	698.58	2,794.32	8,400.00	5,605.68	33.27%
Payroll Taxes	213.64	655.08	2,400.00	1,744.92	27.30%
Salaries, District Court	2,883.42	8,835.22	24,900.00	16,064.78	35.48%
Salaries, District Judge	2,465.32	2,465.32	7,400.00	4,934.68	33.32%
State Unemployment	2.76	15.74	50.00	34.26	31.48%
Total Labor Expense	\$6,705.45	\$16,119.23	\$47,150.00	\$31,030.77	
Materials & Supplies					
Office Supplies			900.00	900.00	0.00%
Total Materials & Supplies			\$900.00	\$900.00	
Rent / Lease Expense					
Virtual Justice Fee	442.47	1,769.88	5,600.00	3,830.12	31.61%
Total Rent / Lease Expense	\$442.47	\$1,769.88	\$5,600.00	\$3,830.12	
Repair / Maintenance Expense					
Repair & Mtrc., Computer			1,375.00	1,375.00	0.00%
Total Repair / Maintenance Expense			\$1,375.00	\$1,375.00	
Travel & Meeting Expense					
Travel, Lodging			200.00	200.00	0.00%
Travel, Meals			100.00	100.00	0.00%
Travel, Mileage/Rental			200.00	200.00	0.00%
Total Travel & Meeting Expense			\$500.00	\$500.00	
Expenses	\$7,147.92	\$17,964.11	\$55,900.00	\$37,935.89	
Revenue Less Expenditures	(\$3,097.92)	(\$2,322.24)	\$0.00		
Net Change in Fund Balance	(\$3,097.92)	(\$2,322.24)	\$0.00		

General Fund
Statement of Revenue and Expenditures



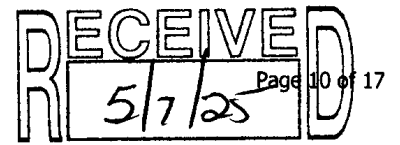
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Fire Dept.					
Revenue					
Fees & Permits					
Report Fees	5.00	5.00	0.00	(5.00)	0.00%
Total Fees & Permits	\$5.00	\$5.00	\$0.00	(\$5.00)	
Other Revenue					
Interest & Dividends	195.46	776.08	500.00	(276.08)	155.22%
Misc. Income			200.00	200.00	0.00%
Sharp County Fire Prevention			2,000.00	2,000.00	0.00%
Total Other Revenue	\$195.46	\$776.08	\$2,700.00	\$1,923.92	
Service Revenue					
Fire Wise			1,000.00	1,000.00	0.00%
Total Service Revenue			\$1,000.00	\$1,000.00	
Revenue	\$200.46	\$781.08	\$3,700.00	\$2,918.92	
Gross Profit	\$200.46	\$781.08	\$3,700.00		
Expenses					
Administrative Expense					
Convention Expense			1,100.00	1,100.00	0.00%
Dues and Subscription Expense	712.00	712.00	7,200.00	6,488.00	9.89%
Electric	673.72	2,973.76	9,500.00	6,526.24	31.30%
FFIPP			500.00	500.00	0.00%
Fire Wise			1,000.00	1,000.00	0.00%
Furniture & Fixtures	437.00	437.00	0.00	(437.00)	0.00%
Propane	162.31	2,732.16	6,000.00	3,267.84	45.54%
Tornado Repair & MTC			2,200.00	2,200.00	0.00%
Travel	294.00	4,717.49	5,875.00	1,157.51	80.30%
Water	98.78	380.76	1,300.00	919.24	29.29%
Total Administrative Expense	\$2,377.81	\$11,953.17	\$34,675.00	\$22,721.83	
Labor Expense					
Insurance-Health	6,287.22	27,244.62	89,000.00	61,755.38	30.61%
L.O.P.F.I., Fire	11,964.68	34,999.62	73,237.00	38,237.38	47.79%
Legal Services			500.00	500.00	0.00%
Medical/Psych Exams	114.00	114.00	0.00	(114.00)	0.00%
Payroll Taxes	5,496.57	15,309.27	39,485.00	24,175.73	38.77%
Salaries	72,714.19	198,740.72	509,000.00	310,259.28	39.05%
Salaries, Volunteer Fire PT			1,200.00	1,200.00	0.00%
Special Event Pay			1,800.00	1,800.00	0.00%
State Unemployment	7.91	168.62	400.00	231.38	42.16%
Uniform Allowance	948.86	6,818.06	7,500.00	681.94	90.91%
Total Labor Expense	\$97,533.43	\$283,394.91	\$722,122.00	\$438,727.09	
Materials & Supplies					
Fuel	1,079.65	4,163.70	20,000.00	15,836.30	20.82%
Furniture & Fixtures	60.98	241.79	2,200.00	1,958.21	10.99%
Supplies	23.25	269.94	1,750.00	1,480.06	15.43%
Total Materials & Supplies	\$1,163.88	\$4,675.43	\$23,950.00	\$19,274.57	
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	669.71	884.04	15,000.00	14,115.96	5.89%
Repair & Mtnc., Computer			2,000.00	2,000.00	0.00%
Repair & Mtnc., Vehicle	992.90	1,126.56	5,000.00	3,873.44	22.53%
Total Repair / Maintenance Expense	\$1,662.61	\$2,010.60	\$22,000.00	\$19,989.40	
Expenses	\$102,737.73	\$302,034.11	\$802,747.00	\$500,712.89	
Revenue Less Expenditures	(\$102,537.27)	(\$301,253.03)	(\$799,047.00)		

General Fund
Statement of Revenue and Expenditures



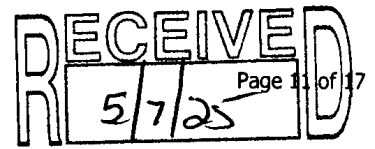
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Other Revenue					
Funds Transferred In					
Appropriation from General Fund	67,727.27	268,181.84	810,000.00	541,818.16	33.11%
Total Funds Transferred In	\$67,727.27	\$268,181.84	\$810,000.00	\$541,818.16	
Other Revenue	\$67,727.27	\$268,181.84	\$810,000.00	\$541,818.16	
Net Change in Fund Balance	(\$34,810.00)	(\$33,071.19)	\$10,953.00		

General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
PDSpecialEquip Fund					
Revenue					
Fees & Permits					
Report Fees	50.00	180.00	0.00	(180.00)	0.00%
Total Fees & Permits	\$50.00	\$180.00	\$0.00	(\$180.00)	
Other Revenue					
Donations Income		3,327.82	0.00	(3,327.82)	0.00%
Interest & Dividends	3.09	3.09	0.00	(3.09)	0.00%
Restitution Income		75.00	0.00	(75.00)	0.00%
Total Other Revenue	\$3.09	\$3,405.91	\$0.00	(\$3,405.91)	
Revenue	\$53.09	\$3,585.91	\$0.00	(\$3,585.91)	
Gross Profit	\$53.09	\$3,585.91	\$0.00		
Revenue Less Expenditures	\$53.09	\$3,585.91	\$0.00		
Net Change in Fund Balance	\$53.09	\$3,585.91	\$0.00		

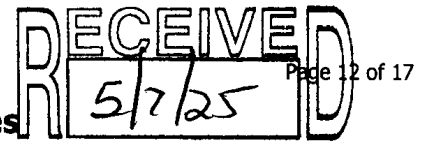
General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Planning & Zoning					
Revenue					
Fees & Permits					
Alcohol Permits			1,500.00	1,500.00	0.00%
Building Permits	2,815.00	7,070.00	23,000.00	15,930.00	30.74%
Business License	290.00	3,239.00	5,000.00	1,761.00	64.78%
Recording Fees Income	250.00	315.00	150.00	(165.00)	210.00%
Septic Plats		10.00	200.00	190.00	5.00%
Total Fees & Permits	\$3,355.00	\$10,634.00	\$29,850.00	\$19,216.00	
Other Revenue					
Rental Ord. Revenue		1,230.00	1,500.00	270.00	82.00%
Trail Committee Donation		2,687.85	0.00	(2,687.85)	0.00%
Total Other Revenue		\$3,917.85	\$1,500.00	(\$2,417.85)	
Revenue	\$3,355.00	\$14,551.85	\$31,350.00	\$16,798.15	
Gross Profit	\$3,355.00	\$14,551.85	\$31,350.00		
Expenses					
Administrative Expense					
Advertising/Digital			600.00	600.00	0.00%
Computer Equipment Expense			600.00	600.00	0.00%
Dues and Subscription Expense		50.00	7,800.00	7,750.00	0.64%
Postage		9.68	600.00	590.32	1.61%
PZ Recording Exp			200.00	200.00	0.00%
Total Administrative Expense		\$59.68	\$9,800.00	\$9,740.32	
Labor Expense					
Contract Services			25,000.00	25,000.00	0.00%
Insurance-Health	2,095.74	7,684.38	25,200.00	17,515.62	30.49%
Payroll Taxes	763.35	2,290.06	8,000.00	5,709.94	28.63%
Salaries	10,111.20	30,333.70	89,000.00	58,666.30	34.08%
State Unemployment	4.96	47.23	200.00	152.77	23.62%
Uniform Expense			600.00	600.00	0.00%
Total Labor Expense	\$12,975.25	\$40,355.37	\$148,000.00	\$107,644.63	
Materials & Supplies					
Fuel	496.93	1,599.91	9,000.00	7,400.09	17.78%
Office Supplies	100.56	703.29	1,500.00	796.71	46.89%
Supplies		409.31	300.00	(109.31)	136.44%
Total Materials & Supplies	\$597.49	\$2,712.51	\$10,800.00	\$8,087.49	
Other Expense					
Commercial Permit Surcharge			250.00	250.00	0.00%
PZ Raze/Removal Exp	9,504.00	9,504.00	14,000.00	4,496.00	67.89%
Tohi Trail Playground Expense	(111.42)	(111.42)	0.00	111.42	0.00%
Total Other Expense	\$9,392.58	\$9,392.58	\$14,250.00	\$4,857.42	
Repair / Maintenance Expense					
Repair & Mtn., Computer			300.00	300.00	0.00%
Repair & Mtn., Vehicle			9,000.00	9,000.00	0.00%
Total Repair / Maintenance Expense			\$9,300.00	\$9,300.00	
Travel & Meeting Expense					
Education - TRAINING		35.00	600.00	565.00	5.83%
Education, Books/other materia		(200.00)	400.00	600.00	(50.00%)
Education, Registration Fee			600.00	600.00	0.00%
Travel, Lodging			900.00	900.00	0.00%

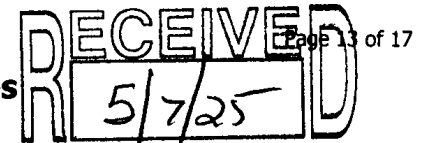
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General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Travel, Meals			300.00	300.00	0.00%
Total Travel & Meeting Expense		(\$165.00)	\$2,800.00	\$2,965.00	
Expenses	\$22,965.32	\$52,355.14	\$194,950.00	\$142,594.86	
Revenue Less Expenditures	(\$19,610.32)	(\$37,803.29)	(\$163,600.00)		
Net Change in Fund Balance	(\$19,610.32)	(\$37,803.29)	(\$163,600.00)		

General Fund
Statement of Revenue and Expenditures



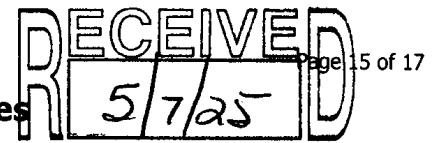
	Current Period Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Police Dept.					
Revenue					
Fees & Permits					
Report Fees		10.00	500.00	490.00	2.00%
Total Fees & Permits		\$10.00	\$500.00	\$490.00	
Other Revenue					
Donations Income			50.00	50.00	0.00%
Interest & Dividends			200.00	200.00	0.00%
Restitution Income			100.00	100.00	0.00%
Total Other Revenue			\$350.00	\$350.00	
Revenue		\$10.00	\$850.00	\$840.00	
Gross Profit		\$10.00	\$850.00		
Expenses					
Administrative Expense					
Advertising/Digital			250.00	250.00	0.00%
Bank Fees			50.00	50.00	0.00%
Central Dispatching	5,750.00	5,750.00	33,500.00	27,750.00	17.16%
Computer Equipment Expense		1,156.00	1,200.00	44.00	96.33%
Computer Software/lic/supt	3.70	3.70	5,600.00	5,596.30	0.07%
Dues and Subscription Expense	158.09	658.36	4,320.00	3,661.64	15.24%
Grant Expenses/Writer		1,250.00	5,000.00	3,750.00	25.00%
Inmate Detention			1,500.00	1,500.00	0.00%
PD Incident Expense			150.00	150.00	0.00%
Postage			300.00	300.00	0.00%
Total Administrative Expense	\$5,911.79	\$8,818.06	\$51,870.00	\$43,051.94	
Capital Expenditures					
Leasehold Impr / Range			800.00	800.00	0.00%
Total Capital Expenditures			\$800.00	\$800.00	
Labor Expense					
Insurance-Health	5,331.88	21,327.52	75,600.00	54,272.48	28.21%
L.O.P.F.I., Police	6,732.30	11,777.94	60,000.00	48,222.06	19.63%
Medical/Psych Exams			600.00	600.00	0.00%
Payroll Taxes	3,210.57	9,749.02	34,000.00	24,250.98	28.67%
Salaries	42,171.13	128,047.06	408,688.00	280,640.94	31.33%
Salaries, PD holiday pay			16,500.00	16,500.00	0.00%
Special Event Pay			1,560.00	1,560.00	0.00%
State Unemployment	6.71	155.93	1,000.00	844.07	15.59%
Uniform Allowance			4,000.00	4,000.00	0.00%
Uniform Expense	386.56	1,348.55	5,500.00	4,151.45	24.52%
Total Labor Expense	\$57,839.15	\$172,406.02	\$607,448.00	\$435,041.98	
Materials & Supplies					
Ammo			4,500.00	4,500.00	0.00%
Fuel	1,420.53	7,436.32	33,000.00	25,563.68	22.53%
Office Supplies	173.38	360.83	2,850.00	2,489.17	12.66%
Supplies	304.52	304.52	1,000.00	695.48	30.45%
Total Materials & Supplies	\$1,898.43	\$8,101.67	\$41,350.00	\$33,248.33	
Other Expense					
Donation Expense		3,131.99	0.00	(3,131.99)	0.00%
Total Other Expense		\$3,131.99	\$0.00	(\$3,131.99)	
Repair / Maintenance Expense					
Repair & Mtrnc Communication Eq			250.00	250.00	0.00%
Repair & Mtrnc., Buildings			100.00	100.00	0.00%

General Fund
Statement of Revenue and Expenditures

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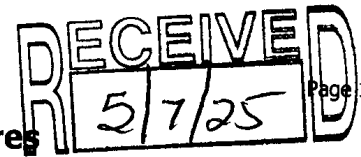
	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Repair & Mtn., Computer	327.75	2,272.43	750.00	(1,522.43)	302.99%
Repair & Mtn., Equipment			750.00	750.00	0.00%
Repair & Mtn., Vehicle	3,479.69	4,133.27	20,000.00	15,866.73	20.67%
Total Repair / Maintenance Expense	\$3,807.44	\$6,405.70	\$21,850.00	\$15,444.30	
Small Tools & Equipment					
Body/Dash Cams	6,628.59	6,628.59	9,400.00	2,771.41	70.52%
Communication Equipment		57.51	2,000.00	1,942.49	2.88%
Small Tools & Equipment	142.38	274.83	1,000.00	725.17	27.48%
Tasers & Accessories		4,133.27	4,500.00	366.73	91.85%
Vehicle Equipment Expense			12,000.00	12,000.00	0.00%
Video Equipment/Surveillance			400.00	400.00	0.00%
Total Small Tools & Equipment	\$6,770.97	\$11,094.20	\$29,300.00	\$18,205.80	
Travel & Meeting Expense					
Education, Books/other materia		103.65	800.00	696.35	12.96%
Education, Registration Fee			900.00	900.00	0.00%
Travel, Lodging			1,050.00	1,050.00	0.00%
Travel, Meals			250.00	250.00	0.00%
Travel, Mileage/Rental			300.00	300.00	0.00%
Total Travel & Meeting Expense		\$103.65	\$3,300.00	\$3,196.35	
Expenses	\$76,227.78	\$210,061.29	\$755,918.00	\$545,856.71	
Revenue Less Expenditures	(\$76,227.78)	(\$210,051.29)	(\$755,068.00)		
Net Change in Fund Balance	(\$76,227.78)	(\$210,051.29)	(\$755,068.00)		

General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Police Dept. Aux and VIPS					
Expenses					
Labor Expense					
Medical/Psych Exams			600.00	600.00	0.00%
Uniform Expense		488.59	2,500.00	2,011.41	19.54%
Total Labor Expense		\$488.59	\$3,100.00	\$2,611.41	
Materials & Supplies					
Office Supplies			300.00	300.00	0.00%
Total Materials & Supplies			\$300.00	\$300.00	
Small Tools & Equipment					
Communication Equipment			2,000.00	2,000.00	0.00%
Total Small Tools & Equipment			\$2,000.00	\$2,000.00	
Travel & Meeting Expense					
Travel, Lodging			150.00	150.00	0.00%
Travel, Meals			50.00	50.00	0.00%
Travel, Mileage/Rental			150.00	150.00	0.00%
Total Travel & Meeting Expense			\$350.00	\$350.00	
Expenses		\$488.59	\$5,750.00	\$5,261.41	
Revenue Less Expenditures		(\$488.59)	(\$5,750.00)		
Net Change in Fund Balance		(\$488.59)	(\$5,750.00)		

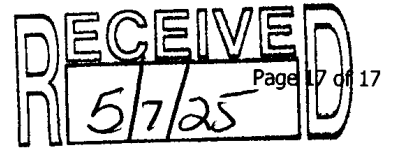
General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Fund Balances					
Beginning Fund Balance	1,796,979.17	1,725,791.01		0.00	0.00%
Net Change in Fund Balance	(69,635.20)	9,225.86	(189,845.00)		0.00%
Ending Fund Balance	1,727,343.97	1,727,343.97		0.00	0.00%

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General Fund
Statement of Revenue and Expenditures



Report Options

Fund: General Fund

Period: 4/1/2025 to 4/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

Revenue Reporting Method: Budget - Actual

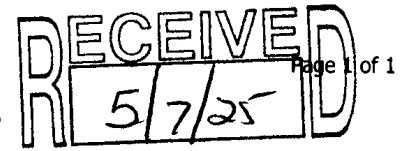
Expense Reporting Method: Budget - Actual

Budget: General Fund Master Budget

Department: Administration, Animal Control, City Buildings & Grounds, Community Service, District Court, FEMA, Fire Dept., Planning & Zoning, Police

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**General Fund Reserve Account
Statement of Revenue and Expenditures**



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

Interest & Dividends	0.00	2,865.59	0.00	(2,865.59)	0.00%
Revenue	\$0.00	\$2,865.59	\$0.00	(\$2,865.59)	
Gross Profit	\$0.00	\$2,865.59	\$0.00		
Revenue Less Expenditures	\$0.00	\$2,865.59	\$0.00		
Net Change in Fund Balance	\$0.00	\$2,865.59	\$0.00		

Fund Balances

Beginning Fund Balance	420,464.21	417,598.62	0.00	0.00%
Net Change in Fund Balance	0.00	2,865.59	0.00	0.00%
Ending Fund Balance	420,464.21	420,464.21	0.00	0.00%

Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

Interest & Dividends	0.69	2.74	0.00	(2.74)	0.00%
Revenue	\$0.69	\$2.74	\$0.00	(\$2.74)	
Gross Profit	\$0.69	\$2.74	\$0.00	\$0.00	
Revenue Less Expenditures	\$0.69	\$2.74	\$0.00	\$0.00	
Net Change in Fund Balance	\$0.69	\$2.74	\$0.00	\$0.00	

Fund Balances

Beginning Fund Balance	264.58	262.53	0.00	0.00	0.00%
Net Change in Fund Balance	0.69	2.74	0.00	0.00	0.00%
Ending Fund Balance	265.27	265.27	0.00	0.00	0.00%

Report Options

Fund: FEMA Fund

Period: 4/1/2025 to 4/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

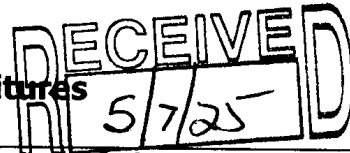
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget: FEMA Budget

Court Automation Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

Court Fees	245.00	989.50	3,000.00	2,010.50	32.98%
Interest & Dividends	2.67	6.65	0.00	(6.65)	0.00%
Revenue	\$247.67	\$996.15	\$3,000.00	\$2,003.85	
Gross Profit	\$247.67	\$996.15	\$3,000.00		
Revenue Less Expenditures	\$247.67	\$996.15	\$3,000.00		
Net Change in Fund Balance	\$247.67	\$996.15	\$3,000.00		

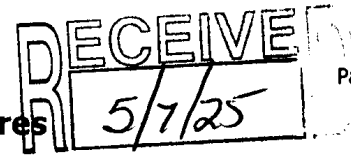
Fund Balances

Beginning Fund Balance	800.72	52.24	0.00		0.00%
Net Change in Fund Balance	247.67	996.15	3,000.00		0.00%
Ending Fund Balance	1,048.39	1,048.39	0.00		0.00%

Report Options

Fund: Court Automation Fund
 Period: 4/1/2025 to 4/30/2025
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: GF- Court Auto

Act 833 Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

833 Funds	17,499.15	17,499.15	60,000.00	42,500.85	29.17%
Interest & Dividends	53.04	157.08	500.00	342.92	31.42%

Revenue	\$17,552.19	\$17,656.23	\$60,500.00	\$42,843.77	
Gross Profit	\$17,552.19	\$17,656.23	\$60,500.00		

Expenses

Capital Expenditures	248.71	9,143.12	40,000.00	30,856.88	22.86%
Education - TRAINING		288.40	3,000.00	2,711.60	9.61%
Firefighter Equipment		4,583.50	15,000.00	10,416.50	30.56%
Fuel		81.99	0.00	(81.99)	0.00%

Expenses	\$248.71	\$14,097.01	\$58,000.00	\$43,902.99	
Revenue Less Expenditures	\$17,303.48	\$3,559.22	\$2,500.00		
Net Change in Fund Balance	\$17,303.48	\$3,559.22	\$2,500.00		

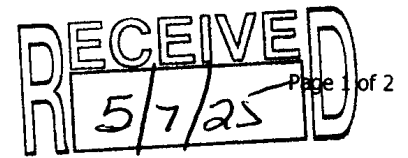
Fund Balances

Beginning Fund Balance	4,256.92	18,001.18	0.00		0.00%
Net Change in Fund Balance	17,303.48	3,559.22	2,500.00		0.00%
Ending Fund Balance	21,560.40	21,560.40	0.00		0.00%

Report Options

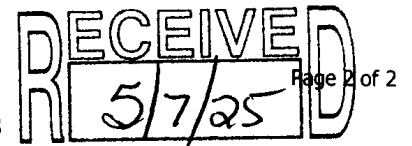
Fund: Act 833 Fund
 Period: 4/1/2025 to 4/30/2025
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Act 833 Budget

Street Fund
Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Property Tax Revenue					
Road Millage, Fulton Co.	2,584.11	6,259.60	16,000.00	9,740.40	39.12%
Road Millage, Sharp Co.	6,946.07	22,316.90	48,000.00	25,683.10	46.49%
Total Property Tax Revenue	\$9,530.18	\$28,576.50	\$64,000.00	\$35,423.50	
Other Revenue					
Interest & Dividends	1,678.35	6,370.59	4,000.00	(2,370.59)	159.26%
Misc. Income			200.00	200.00	0.00%
Total Other Revenue	\$1,678.35	\$6,370.59	\$4,200.00	(\$2,170.59)	
State Revenue					
Mun Electric Vehicle Reg Fee	142.05	498.08	0.00	(498.08)	0.00%
Mun Hwy Severance Tax Dist	875.94	2,504.16	4,000.00	1,495.84	62.60%
Mun Special Dist/Turnback Fund	30,182.32	118,180.69	355,000.00	236,819.31	33.29%
Mun Wholesale Fuel Tax Dist	2,257.62	10,132.67	30,000.00	19,867.33	33.78%
Total State Revenue	\$33,457.93	\$131,315.60	\$389,000.00	\$257,684.40	
Revenue	\$44,666.46	\$166,262.69	\$457,200.00	\$290,937.31	
Gross Profit	\$44,666.46	\$166,262.69	\$457,200.00		
Expenses					
Small Tools & Equipment					
Small Tools & Equipment		103.85	2,000.00	1,896.15	5.19%
Total Small Tools & Equipment		\$103.85	\$2,000.00	\$1,896.15	
Labor Expense					
Contract Services		65.55	300.00	234.45	21.85%
Insurance-Health	2,494.32	6,685.80	42,000.00	35,314.20	15.92%
Payroll Taxes	1,603.69	5,120.84	19,000.00	13,879.16	26.95%
Salaries	20,990.83	67,021.63	220,000.00	152,978.37	30.46%
State Unemployment	16.84	109.00	400.00	291.00	27.25%
Street Dept 401(a)	903.46	3,863.71	22,500.00	18,636.29	17.17%
Uniform Expense	151.71	657.11	7,500.00	6,842.89	8.76%
Total Labor Expense	\$26,160.85	\$83,523.64	\$311,700.00	\$228,176.36	
Administrative Expense					
Computer Equipment Expense			300.00	300.00	0.00%
Computer Software/lic/supt			40.00	40.00	0.00%
Postage			20.00	20.00	0.00%
Utilities	611.83	2,751.03	8,000.00	5,248.97	34.39%
XLicenses & Permits			500.00	500.00	0.00%
Total Administrative Expense	\$611.83	\$2,751.03	\$8,860.00	\$6,108.97	
Materials & Supplies					
Fuel	770.71	5,132.05	30,000.00	24,867.95	17.11%
Janitorial & BR Supplies	154.43	154.43	1,000.00	845.57	15.44%
Materials, Chip Seal Oil			23,500.00	23,500.00	0.00%
Materials, Road Oil			65,000.00	65,000.00	0.00%
Materials, Rock Blended	1,936.08	2,745.25	25,000.00	22,254.75	10.98%
Materials, Rock Chips			32,000.00	32,000.00	0.00%
Office Supplies			650.00	650.00	0.00%
Signage			2,000.00	2,000.00	0.00%
Supplies		98.09	1,000.00	901.91	9.81%
Winterize Treatment			3,000.00	3,000.00	0.00%
Total Materials & Supplies	\$2,861.22	\$8,129.82	\$183,150.00	\$175,020.18	

Street Fund
Statement of Revenue and Expenditures

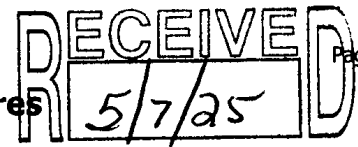


	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Repair / Maintenance Expense					
Bridge Inspections		149.12	300.00	150.88	49.71%
Bridge Repair			250.00	250.00	0.00%
Concrete			1,000.00	1,000.00	0.00%
Maintenance & Repair	6,124.38	9,987.40	42,000.00	32,012.60	23.78%
Traffic Light			700.00	700.00	0.00%
Total Repair / Maintenance Expense	\$6,124.38	\$10,136.52	\$44,250.00	\$34,113.48	
Expenses	\$35,758.28	\$104,644.86	\$549,960.00	\$445,315.14	
Revenue Less Expenditures	\$8,908.18	\$61,617.83	(\$92,760.00)		
Other Revenue					
Funds Transferred In					
Appropriation from General Fund	15,000.00	30,000.00	60,000.00	30,000.00	50.00%
ARPA Grant Funds TRX In			30,779.00	30,779.00	0.00%
Funds Transferred In TRX		35,000.00	0.00	(35,000.00)	0.00%
Total Funds Transferred In	\$15,000.00	\$65,000.00	\$90,779.00	\$25,779.00	
Other Revenue	\$15,000.00	\$65,000.00	\$90,779.00	\$25,779.00	
Other Expenses					
Funds Transferred Out					
Funds Transferred Out TRX		35,000.00	0.00	(35,000.00)	0.00%
Total Funds Transferred Out		\$35,000.00	\$0.00	(\$35,000.00)	
Other Expenses		\$35,000.00	\$0.00	(\$35,000.00)	
Net Change in Fund Balance	\$23,908.18	\$91,617.83	(\$1,981.00)		
Fund Balances					
Beginning Fund Balance	702,939.91	635,230.26	0.00		0.00%
Net Change in Fund Balance	23,908.18	91,617.83	(1,981.00)		0.00%
Ending Fund Balance	726,848.09	726,848.09	0.00		0.00%

Report Options

Fund: Street Fund
 Period: 4/1/2025 to 4/30/2025
 Detail Level: Level 1 Accounts
 Display Account Categories: Yes
 Display Subtotals: Yes
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual

Advertising and Promotion Funds
Statement of Revenue and Expenditures



	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Apr 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Apr 2025	Apr 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

Revenue & Expenditures

Revenue

A & P Tax	3,883.32	13,184.33	45,000.00	31,815.67	29.30%
Donations - Fireworks	0.00	0.00	4,000.00	4,000.00	0.00%
Interest & Dividends	55.19	213.97	500.00	286.03	42.79%

Revenue	\$3,938.51	\$13,398.30	\$49,500.00	\$36,101.70	
Gross Profit	\$3,938.51	\$13,398.30	\$49,500.00	\$0.00	

Expenses

Advertising/Digital	1,000.00	2,222.50	3,048.00	825.50	72.92%
Advertising/Print	0.00	0.00	7,050.00	7,050.00	0.00%
Dues and Subscription Expense	0.00	0.00	385.00	385.00	0.00%
Festivals & Special Events	0.00	360.00	13,750.00	13,390.00	2.62%
Marketing Coordinator	1,500.00	6,000.00	16,500.00	10,500.00	36.36%
Marketing Materials	0.00	0.00	1,050.00	1,050.00	0.00%
Photography/Video	0.00	0.00	500.00	500.00	0.00%
Travel/Meetings	300.00	2,280.94	4,500.00	2,219.06	50.69%
Website Expense	0.00	0.00	900.00	900.00	0.00%
Welcome Ctr Donation A&P	0.00	0.00	500.00	500.00	0.00%

Expenses	\$2,800.00	\$10,863.44	\$48,183.00	\$37,319.56	
Revenue Less Expenditures	\$1,138.51	\$2,534.86	\$1,317.00	\$0.00	
Net Change in Fund Balance	\$1,138.51	\$2,534.86	\$1,317.00	\$0.00	

Fund Balances

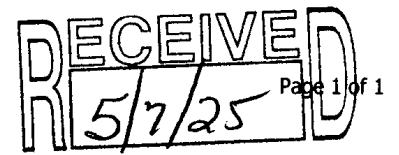
Beginning Fund Balance	20,918.22	19,521.87	0.00	0.00	0.00%
Net Change in Fund Balance	1,138.51	2,534.86	1,317.00	0.00	0.00%
Ending Fund Balance	22,056.73	22,056.73	0.00	0.00	0.00%

Report Options

Fund: Advertising and Promotion Funds
 Period: 4/1/2025 to 4/30/2025
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Advertising and Promotions

ARPA FUND

Statement of Revenue and Expenditures



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Interest & Dividends	90.76	423.75	0.00	(423.75)	0.00%
Revenue	\$90.76	\$423.75	\$0.00	(\$423.75)	
Gross Profit	\$90.76	\$423.75	\$0.00		
Expenses					
Computer Equipment Expense	1,644.85	1,644.85	0.00	(1,644.85)	0.00%
Materials, Rock Chips	(1,031.87)	(1,031.87)	0.00	1,031.87	0.00%
Reimbursable Expense	111.42	111.42	0.00	(111.42)	0.00%
Expenses	\$724.40	\$724.40	\$0.00	(\$724.40)	
Revenue Less Expenditures	(\$633.64)	(\$300.65)	\$0.00		
Other Expenses					
ARPA Grant Funds TRX out		9,402.85	0.00	(9,402.85)	0.00%
Other Expenses		\$9,402.85	\$0.00	(\$9,402.85)	
Net Change in Fund Balance	(\$633.64)	(\$9,703.50)	\$0.00		
Fund Balances					
Beginning Fund Balance	34,331.52	43,401.38	0.00		0.00%
Net Change in Fund Balance	(633.64)	(9,703.50)	0.00		0.00%
Ending Fund Balance	33,697.88	33,697.88	0.00		0.00%

Report Options

Fund: ARPA FUND

Period: 4/1/2025 to 4/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

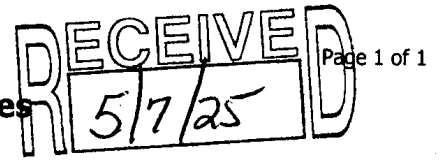
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

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V Pour/L Mock Money Market
Statement of Revenue and Expenditures
New Item



	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Capital Expenditure Rev/Don		7,500.00	0.00	(7,500.00)	0.00%
Donations Income		4,600.00	0.00	(4,600.00)	0.00%
Interest & Dividends		30.65	0.00	(30.65)	0.00%
Revenue		\$12,130.65	\$0.00	(\$12,130.65)	
Gross Profit		\$12,130.65	\$0.00		
Expenses					
Bank Fees		10.00	0.00	(10.00)	0.00%
Capital Expenditures		38,614.85	0.00	(38,614.85)	0.00%
Expenses		\$38,624.85	\$0.00	(\$38,624.85)	
Revenue Less Expenditures		(\$26,494.20)	\$0.00		
Other Expenses					
Funds Transferred Out TRX	139.73	139.73	0.00	(139.73)	0.00%
Other Expenses	\$139.73	\$139.73	\$0.00	(\$139.73)	
Net Change in Fund Balance	(\$139.73)	(\$26,633.93)	\$0.00		
Fund Balances					
Beginning Fund Balance	5,989.73	32,483.93	0.00		0.00%
Net Change in Fund Balance	(139.73)	(26,633.93)	0.00		0.00%
Ending Fund Balance	5,850.00	5,850.00	0.00		0.00%

Report Options

Fund: V Pour/L Mock Money Market

Period: 4/1/2025 to 4/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

District Court Balance

RECEIVED
5/5/25

Bonds Pending 4-30-25

24-485	\$5,000.00
25-151	\$200.00
25-148	\$320.00
24-308	\$100.00
25-149	\$125.00
25-123	\$270.00
25-142	\$125.00
25-144	\$145.00
23-462	\$100.00
25-9	\$820.00
25-160	\$125.00
25-26	\$200.00
25-96	\$410.00
25-134	\$2,500.00
24-206	\$100.00
25-138	\$880.00
22-343	\$200.00
25-159	\$125.00
25-153	\$320.00
25-139	\$220.00
	\$12,285.00

Settlements Pending 4-30-25

2555	\$1,720.01	unclaimed restitution ck 2468
2556	\$863.95	\$1,060.00 & ck 2492 \$660.00
2557	\$410.00	
2558	\$135.00	
2559	\$415.00	
2560	\$98.00	
2561	\$90.00	
2562	\$490.00	
2563	\$89.50	
2564	\$436.05	
	\$4,747.51	

Total Pending 4-30-25

\$4,747.51

outstanding ck

2535

\$180.00

\$4,927.51

\$12,285.00 cr/pend

\$4,927.51 ck/outstanding

Total

\$17,212.51

Reconciled bank statement

\$ 17,212.51 (VJ BALANCE)

\$ 17,212.51 (BANK BALANCE)

RECEIVED
4/23/25

CHEROKEE VILLAGE SALES USE TAX

	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	SUB-TOTAL
2019	\$64,256.76	\$56,076.14	\$54,684.40	\$63,159.81	\$60,397.37	\$66,540.86	\$65,781.82	\$76,878.35	\$70,441.59	\$67,208.12	\$67,013.73	\$66,788.31	\$714,970.50
CV	\$19,235.40	\$18,966.03	\$16,487.44	\$18,888.45	\$18,224.80	\$21,704.34	\$21,531.76	\$27,369.77	\$21,981.89	\$22,136.84	\$20,560.43	\$20,678.97	\$228,530.72
Sharp Co	\$41,321.81	\$33,729.00	\$35,026.38	\$40,524.31	\$38,895.08	\$41,302.53	\$40,905.43	\$44,431.50	\$44,275.35	\$41,070.32	\$41,376.22	\$42,522.76	\$444,058.88
Fulton Co	\$3,699.55	\$3,381.11	\$3,170.58	\$3,747.05	\$3,277.49	\$3,533.99	\$3,344.63	\$5,077.08	\$4,184.35	\$4,000.96	\$5,077.08	\$3,586.58	\$42,380.90
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	\$71,213.35	\$60,597.71	\$67,141.47	\$71,904.93	\$67,831.32	\$77,904.39	\$80,672.24	\$80,366.54	\$75,268.05	\$82,171.62	\$76,199.16	\$75,668.00	\$736,002.73
CV	\$21,890.64	\$19,560.48	\$22,923.89	\$21,874.14	\$17,566.58	\$21,092.58	\$25,348.61	\$24,338.76	\$23,242.20	\$24,899.93	\$23,417.66	\$23,680.86	\$269,836.33
Sharp Co	\$45,171.97	\$37,256.28	\$40,678.50	\$46,273.13	\$46,504.94	\$52,528.12	\$50,599.71	\$51,630.08	\$47,803.17	\$52,753.89	\$48,626.08	\$47,653.05	\$567,478.92
Fulton Co	\$4,150.74	\$3,780.95	\$3,539.08	\$3,757.66	\$3,759.80	\$4,283.66	\$4,723.92	\$4,397.70	\$4,222.68	\$4,517.80	\$4,155.42	\$4,334.09	\$49,623.50
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	\$83,075.40	\$77,127.87	\$71,962.18	\$100,260.19	\$86,118.25	\$86,986.26	\$85,735.56	\$89,617.72	\$91,241.16	\$88,772.57	\$85,603.49	\$88,686.64	\$1,035,187.29
CV	\$25,418.93	\$26,356.25	\$24,995.00	\$32,360.80	\$26,982.64	\$27,550.05	\$26,143.43	\$27,014.08	\$29,957.78	\$28,104.29	\$25,470.95	\$28,566.44	\$328,920.64
Sharp Co	\$52,895.42	\$46,362.24	\$42,886.87	\$62,734.70	\$54,001.66	\$54,398.72	\$54,623.36	\$57,046.19	\$55,972.77	\$55,104.43	\$54,693.35	\$54,754.96	\$645,474.67
Fulton Co	\$4,761.05	\$4,409.38	\$4,080.31	\$5,164.69	\$5,133.95	\$5,037.49	\$4,968.77	\$5,557.45	\$5,310.61	\$5,563.85	\$5,439.19	\$5,365.24	\$60,791.98
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	\$90,294.42	\$80,998.72	\$83,191.60	\$101,929.41	\$91,205.01	\$100,039.72	\$110,746.76	\$111,865.18	\$109,882.19	\$99,476.93	\$123,515.14	\$96,238.73	\$1,199,383.81
CV	\$26,162.52	\$24,450.25	\$27,567.66	\$35,816.11	\$27,836.85	\$31,714.52	\$37,182.77	\$37,031.96	\$38,292.34	\$32,423.13	\$53,751.10	\$31,249.72	\$403,478.93
Sharp Co	\$58,580.06	\$51,423.69	\$50,375.07	\$60,159.15	\$56,550.05	\$61,862.97	\$66,709.29	\$68,059.10	\$65,062.06	\$60,673.80	\$63,205.36	\$59,415.51	\$722,076.11
Fulton Co	\$5,551.84	\$5,124.78	\$5,248.87	\$5,954.15	\$6,818.11	\$6,462.23	\$6,854.70	\$6,774.12	\$6,527.79	\$6,380.00	\$6,558.68	\$5,573.50	\$73,828.77
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	\$100,421.48	\$89,879.78	\$94,397.78	\$100,340.20	\$94,885.83	\$104,697.48	\$101,957.39	\$97,187.34	\$104,252.60	\$97,921.39	\$93,255.38	\$100,029.73	\$1,179,226.38
CV	\$30,475.89	\$27,776.92	\$31,988.55	\$33,016.14	\$29,499.35	\$33,245.97	\$32,994.64	\$29,996.37	\$31,732.18	\$30,365.89	\$28,496.78	\$31,791.79	\$371,380.47
Sharp Co	\$63,872.64	\$55,865.12	\$57,042.63	\$60,970.17	\$59,899.65	\$65,395.07	\$62,906.88	\$60,731.83	\$66,580.55	\$61,371.38	\$58,982.21	\$62,150.95	\$735,769.08
Fulton Co	\$6,072.95	\$6,237.74	\$5,366.60	\$6,353.89	\$5,486.83	\$6,056.44	\$6,055.87	\$6,459.14	\$5,939.87	\$6,184.12	\$5,776.39	\$6,086.99	\$72,076.83

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5/7/25

CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT
April 1st - April 30st

REPORT			
INTAKE	6	6	10 puppies
ADOPTED	3	10	
EUTHANIZED	0	0	
TRANSFER TO RESCUE	0	0	
FOSTER	2	0	
OWNER RECLAIM	0	0	
OWNER SURRENDER	0	4	

Animals In Shelter at End of Month	38	6	15 pups

INCOME		
Surrender Fees	\$175.00	
Adoption Fees	\$360.00	3 dogs 10 cats
Pet Licenses	\$230.00	21 licenses
Microchip Fees	\$0.00	0 microchips
Reclaim Pet	\$0.00	
Restitution Income	\$0.00	
Donations	\$444.73	
Total	\$1,209.73	

Donated Goods	245lbs Dogfood - 72 lbs Catfood
Community Service Hours	27.5 hours
Volunteer Hours	105.25 hours

RECEIVED
5/5/25

**Cherokee Village Police Department
#2 Santee Drive / P.O. Box 129
Cherokee Village AR, 72529
Phone (870) 257-5225 Fax (870) 257-3037**

Community Service hours for April 2025

Community Service Workers worked a total of 59.5 hours at an hourly rate of \$12.50, totaling \$743.75 for the month of April 2025.

During this time Community Service cleaned City Hall, Police Department and the Council Chambers. Community Service workers also cleaned kennels at Animal Control.

Thank You

SGT. J. Griffin

Community Service coordinator

Administrative Office Of The Courts
Monthly Reporting Form for non-Contexte District Courts

RECEIVED
 R 5/5/25 D

Name of Court: District Court Of Sharp County - Cherokee VillaCounty: Sharp County
 City: Cherokee Village Reporting ending: 04/30/25
 Judge: Johnson, Mark Clerk: Brewer, Amanda
 Person submitting report: Brewer, Amanda Clerk email:
 Clerk Address: P.O. Box 129 #2 Santee Drive Cherokee Village, Arkansas 72525 Clerk Phone: (870) 257-5522

Criminal/Traffic/Local Ordinance

Case type	Filings	Convictions	Dismissals	Case type	Filings	Convictions	Dismissals
Misdemeanor - person	0	0	0	DWI 1	0	0	0
Misdemeanor - DV	0	0	0	DWI 2	0	0	0
Misdemeanor - property	0	0	0	DWI 3	0	0	0
Misdemeanor - drug	0	0	0	Traffic Misdemeanor	2	0	0
Misdemeanor - weapon	0	0	0	Traffic Violation	2	0	0
Misdemeanor - public order	2	0	0	Parking	0	0	0
Misdemeanor - other	14	1	0	Local Ordinance	14	0	0
				Violation - other	2	0	0

For Criminal/Traffic/Local Ordinance Cases

Fines/Fees Assessed	Fines/Fees Collected	Court Costs Assessed	Court Costs Collected
\$ 7,846.05	\$ 5,928.55	\$ 2,900.00	\$ 1,970.00

Civil			Other		
Case Type	Filings	Dispositions	Case Type	Filings	Dispositions
Contracts	0	0	Felonies Bound Over	0	0
Damage to Personal Property	0	0	Appeals	0	0
Debt Collection	0	0			
Small Claims	0	0			
Recovery of Personal Property	0	0			
Civil - Other	0	0			
Civil Filing Fees Assessed:	\$ 0.00				
Civil Filing Fees Collected:	\$ 0.00				

District Court Balance

RECEIVED
5/5/25

Bonds Pending 4-30-25

24-485	\$5,000.00
25-151	\$200.00
25-148	\$320.00
24-308	\$100.00
25-149	\$125.00
25-123	\$270.00
25-142	\$125.00
25-144	\$145.00
23-462	\$100.00
25-9	\$820.00
25-160	\$125.00
25-26	\$200.00
25-96	\$410.00
25-134	\$2,500.00
24-206	\$100.00
25-138	\$880.00
22-343	\$200.00
25-159	\$125.00
25-153	\$320.00
25-139	\$220.00

\$12,285.00

Settlements Pending 4-30-25

2555	\$1,720.01	unclaimed restitution ck 2468
2556	\$863.95	\$1,060.00 & ck 2492 \$660.00
2557	\$410.00	
2558	\$135.00	
2559	\$415.00	
2560	\$98.00	
2561	\$90.00	
2562	\$490.00	
2563	\$89.50	
2564	\$436.05	

\$4,747.51

Total Pending 4-30-25

\$4,747.51

outstanding ck 2535

\$180.00

\$4,927.51

\$12,285.00 cr/pend

\$4,927.51 ck/outstanding

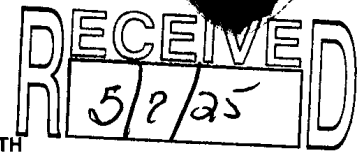
Total

\$17,212.51

Reconciled bank statement

\$ 17,212.51 (VJ BALANCE)

\$ 17,212.51 (BANK BALANCE)

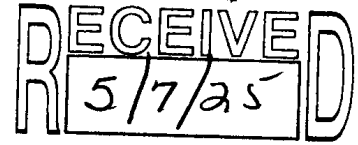


Monthly Council Report

PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)	TOTAL INCIDENTS FOR MONTH
Apr 1, 2025	1
Medical assist, assist EMS crew	1
Apr 2, 2025	2
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	1
Apr 3, 2025	2
Lift Assist or Assist Invalid	2
Apr 4, 2025	3
EMS call, excluding vehicle accident with injury	3
Apr 5, 2025	4
Assist police or other governmental agency	1
EMS call, excluding vehicle accident with injury	2
Swift water rescue	1
Apr 6, 2025	4
Assist police or other governmental agency	2
Medical assist, assist EMS crew	1
No incident found on arrival at dispatch address	1
Apr 7, 2025	2
Authorized controlled burning	1
No incident found on arrival at dispatch address	1
Apr 8, 2025	1
Motor vehicle accident with injuries	1
Apr 9, 2025	2
EMS call, excluding vehicle accident with injury	1
Medical assist, assist EMS crew	1
Apr 10, 2025	5
Authorized controlled burning	1
EMS call, excluding vehicle accident with injury	1
Grass fire	1
Lift Assist or Assist Invalid	2

Monthly Council Report

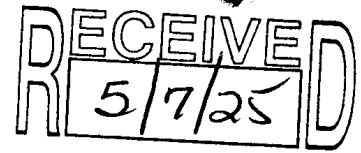
Cherokee Village AR
 Address: Cherokee Village, AR, 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)	TOTAL INCIDENTS FOR MONTH
Apr 12, 2025	1
Arcing, shorted electrical equipment	1
Apr 13, 2025	1
Medical assist, assist EMS crew	1
Apr 14, 2025	3
Brush or brush-and-grass mixture fire	1
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	1
Apr 16, 2025	1
EMS call, excluding vehicle accident with injury	1
Apr 17, 2025	2
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Apr 18, 2025	2
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Apr 19, 2025	5
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	2
Medical assist, assist EMS crew	2
Apr 20, 2025	2
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Apr 22, 2025	6
EMS call, excluding vehicle accident with injury	4
Lift Assist or Assist Invalid	1
No incident found on arrival at dispatch address	1
Apr 23, 2025	3
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
No incident found on arrival at dispatch address	1
Apr 25, 2025	2

Monthly Council Report

Cherokee Village AR
 Address: Cherokee Village, AR, 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)	TOTAL INCIDENTS FOR MONTH
Medical assist, assist EMS crew	1
Motor vehicle accident with injuries	1
Apr 26, 2025	1
Lift Assist or Assist Invalid	1
Apr 28, 2025	2
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	1
Apr 29, 2025	2
EMS call, excluding vehicle accident with injury	1
Medical assist, assist EMS crew	1
Total	59

Description: Incident call volume by month

Criteria: PSAP Call Date/Time from 2025-04-01 00:00:00 to 2025-05-01 00:00:00

P&Z Report: Planning Commissioners

April 1, 2025 -April 30, 2025

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5/6/25 APPROVED

COMPARISON INCOME						
	April 2024			April 2025		
TYPE OF CONST.	Number	Const. Cost	Permit Fees	Number	Const. Cost	Permit Fees
Residential Remodels	26	\$216,862.31	\$1,310.00	21	\$119,090.00	\$2,610.00
Residential New	1	\$140,000.00	\$900.00	2	\$575,000.00	\$1,975.00
Commercial Remodel	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Commercial New	0	\$0.00	\$0.00	0	\$0.00	\$0.00
HVAC	1	\$8,360.00	\$30.00	2	\$13,000.00	\$60.00
Septic	1	\$10,000.00	\$0.00	3	\$19,500.00	\$0.00
Year -to- Date Total	29	\$375,222.31	\$2,240.00	28	\$726,590.00	\$4,645.00

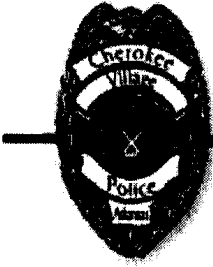
COMPARISON INCOME FROM PERMIT FEES:			
April of 2024		April of 2025	
Business	\$470.00	Business	\$290.00
Building	\$2,240.00	Building	\$4,645.00
Septic Plats	\$10.00	Septic Plats	\$0.00
Rental	\$0.00	Rental	\$0.00
Alcohol	\$0.00	Alcohol	\$0.00
Total:	\$2,720.00	Total:	\$4,935.00

Roofing Permits			
Type	Amount	Const. Costs	Permit Fees
Tear-Off	1	\$4,500.00	\$40.00
Layover	1	\$3,500.00	\$55.00
Pitch Change	0	\$0.00	\$0.00
Total	2	\$8,000.00	\$95.00

Planning and Zoning Department - Notifications			
Letters Notices	2	Certified Mail	1
Permit Inspections	45	Dump Sites Cleaned	4

City Inspector/Code Enforcement			
Complaints	2	Resolved Complaints	10
Citation/Affidavits Issued	2		
Reason for Citation:	Maintenance of Premises.		

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5/6/25



**City of Cherokee Village
Police Department**

P.O. Box 129 • Cherokee Village, Arkansas 72525-0129
(870) 257-5225 • Fax (870) 257-3037

DURING THE MONTH OF APRIL 2025

**CHEROKEE VILLAGE POLICE DEPARTMENT HAD 415 CONTACTS/INTERACTIONS
WITH CITIZENS, AND 353 CALLS FOR SERVICE.**

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 05/05/2025
Page : 1
Agency : CVPD

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5/6/25

Incident Primary Offense Totals

04/01/2025 to 04/30/2025

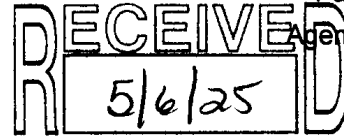
Offense	Total Incidents
107 INFORMATION ONLY	5
112 SERVED WARRANT/SUMMONS/COURT ORDER	9
5-13-202 BATTERY 2ND	1
5-13-301(B)(1) TERRORISTIC THREATENING 2ND DEGREE	1
5-27-205(a) Endangering the welfare of a minor in...	1
5-36-103 THEFT OF PROPERTY	2
5-38-204 CRIMINAL MISCHIEF 2ND	1
5-39-201 BURGLARY - RESIDENTAL	1
5-39-203 CRIMINAL TRESPASS	1
5-71-207 DISORDERLY CONDUCT	1
5-71-209 HARASSING COMMUNICATIONS	1
5-71-212(a) PUBLIC INTOXICATION	2
5-71-212(c) DRINKING IN PUBLIC	1
Grand Total	27

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 05/05/2025

Page : 1

Agency : CVPD



Citation Totals By Violation

04/01/2025 to 04/30/2025

Violation		Total
16-10-108	CONTEMPT OF COURT	1
2008-1	Careless & Inattentive Driving	12
27-16-303	DRIVING ON SUSPENDED/REVOKED LICENS	1
27-16-602(a)	NO DRIVERS LICENSE	1
27-50-302(a)(5)	Leaving scene of accident with prop	1
27-51-201	SPEEDING-1 to 15 mph over limit	1
27-52-103	Obedience to official devices requi	1
27-53-102	Leaving the scene, Damage only to v	1
5-4-203	FAILURE TO PAY FINES AND COSTS	1
5-54-103(a)	RESISTING ARREST (A)	1
5-71-207	DISORDERLY CONDUCT	1
5-71-209	HARASSING COMMUNICATIONS	1
5-71-212(a)	PUBLIC INTOXICATION	3
5-71-212(c)	DRINKING IN PUBLIC	1
8-6-406	LITTERING	1
Grand Total		28



CHEROKEE VILLAGE ADVERTISING AND PROMOTION COMMISSION

Meeting Minutes Thursday March 27, 2025

RECEIVED
5/5/25

Commissioners Present: Rhodes, Decker, Rowland, Walton, Gilley and Steen in person and Lowe via phone. Also present Amanda Smith, Mary Gorski, Gina Dehart

Meeting called to order by Rhodes (3:00 pm)

Minutes: February 25, 2025 minutes accepted as written. Steen, Walton

Financials: February and March financial reports approved. Walton, Rowland

Old Business:

Commissioner Positions: We welcomed Jim Gilley and Jason Lowe to our commission. Rhodes will advise city council of the commissioners terms at their next meeting.

CV 70th Anniversary: Rhodes presented the 70th Anniversary Celebration June 20-21, 2025 proposed framework for consideration, outlining possible schedule of events and estimating expenses. Decker moved to approve the 70th anniversary logo done by Amanda Smith, seconded by Rowland, motion carried.

Discovery Package: Rhodes and Smith haven't talked to Kevin from Hot Springs Village yet.

Tax Collection: Amanda Smith has found many houses that are not paying A&P tax. Rowland moved to create a tax packet to mail out or hand deliver to new nightly rental owners with all pertinent information included, seconded by Steen, motion carried.

2024 Annual Report: Not completed yet.

CVA&P 5 Year Tourism Plan: Rhodes wants the full commission to begin discussions on this soon.

New Business:

Becky Flynn, Deputy Director, Office of Outdoor Rec visited CV and met with Gilley, Rhodes and Mayor Steve Rose about trails in CV, including extending Tohi Trail. P&Z is restarting their Trails Committee and Jim Gilley was elected to serve on this committee representing CVA&P. Rowland, Decker. Bobby Finster who is involved with the Arkansas Graveler, recently rode around CV and looked at existing and possible new trails.

Rhodes met with Susie Cowan with Arkansas Tourism who said there are increased grants for advertising 1 free event.

Oktoberfest and Christmas in the Village were discussed as possible events for a grant.

Ozark Gateway Region Banquet is Tuesday April 29. Rhodes, Walton, Decker and Smith plan to attend.

Decker advised the commission that there are ARDOT matching grants available for extending the sidewalk up to the marina. A cost estimate is needed and the grant has to be turned in by April 20. Gilley is meeting with an engineer April 7 and will discuss the sidewalk expansion.

Community Calendar

Apr 5-CV roadside litter clean-up

Apr 26-Arkansas Pie Fest/Pie Day 5K

May 24 Kiwanis Pancake Breakfast & Spring River Farmers Market opening day at CV town center

Jun 20-21-70th Anniversary celebration

Jul 4-CVFD Pancake Breakfast & Thunder on Thunderbird

Oct 4-Oktoberfest

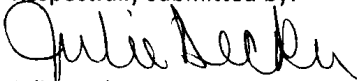
Dec 1-Christmas in the Village

Next Meeting: Thursday April 24, 2025 at 3 p.m.

Public Comments Mary Gorski from ACNA informed the commissioners that ACNA's first art competition had 73 entries from all across the state and had a great turnout at the opening reception. The awards ceremony is April 5 from 4-6. Music at the Gazebo begins May 15. ACNA's Pie Fest craft for kids will be making non-edible pies.

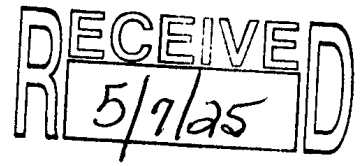
Meeting Adjourned at 4:35 p.m. Walton, Rowland

Respectfully submitted by:


Julie Decker, Secretary

Minutes approved by A&P Commission 4/29/25 (date)

SHARP COUNTY REGIONAL AIRPORT AUTHORITY
20 Airport Lane
Cherokee Village, AR. 72529



Minutes of the March 5, 2025 Board Meeting

Next Regular Meeting: April 2, 2025 at 3:00 p.m.

Attendees: Chairman Adam Bates, Bill Demmons (Ash Flat), Peggy Long, Jeff Scott, Manager John Manning, Jim Thomas (Hardy), Asst. Chairman John Armstrong, Highland Mayor Kyle Crawford, and Fred Holzhauer.

Absentees: Mayor Ethan Barnes, Tony Stallsmith, and Sidney Armstrong.

Guests: Elaine Brown, Larry Kyral, Rapheal Gonzales and Scott Dailey

The meeting was called to order by Chairman Adam Bates at 3:01 p.m.

Minutes of the previous meeting:

Chairman Bates asked for a motion to accept the minutes of the February meeting. A motion was made by Jeff Scott. Seconded by John Anderson. The motion passed unanimously.

Financial Report:

Peggy Long presented the February 2025 Financial Statements and stated all bills have been paid. Fred Holzhauer made a motion to accept the February financial. Seconded by Jim Thomas. The motion passed unanimously.

Managers Report:

- a.) Still waiting on refund for incorrect fuel hoses.
- b.) Papi lights are not operating - Had to order new circuit boards, they are in, but waiting on the sealing of the vaults before they are installed.
- c.) Replaced some canopy lights and there were no problems at the airport during the last cold weather.

Old Business:

- a.) Required FAA Audit-Nothing new on audit.
- b.) Perimeter fence repair-Still no response from the fence company regarding the fence.
- c.) Hangar roof leak repair-Sharp County Outdoors is scheduled to repair the roof as soon as possible.
- d.) Loan finalization on the new hangar project - Fred is still working on the loan finalization it should be ready by the next meeting.
- e.) EAA Chapter progress - John Armstrong stated we have enough people wanting to join as members but we still need one more person willing to serve as Secretary on the board to be able to start the chapter.

New Business:

- a.) The new fuel hose is extremely soft and probably will not last very long. It was decided to wait and see how long it will last and go from there.
- b.) Chairman Bates stated that in order to start work on the taxiway extension the FAA is requiring an audit of the engineering firm, we contracted with another firm to do the audit at a cost of \$2400.00. This will be included in the grant and reimbursed at 100%.

Other Business:

- a.) The Regional FFA Director had to cancel her visit but it will be rescheduled at a later date.

Adjourn:

Since all business to come before the board was concluded John Armstrong made a motion to adjourn. Kyle Crawford seconded the motion. The motion passed. The meeting was adjourned at 3:18 p.m.

Prepared/Submitted by: Peggy Long SHARP COUNTY REGIONAL AIRPORT AUTHORITY

Cherokee Village Planning Commission
Minutes from April 7, 2025

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5/6/25
APPROVED

The Planning and Zoning Meeting was called to order at 1:00 pm by Chairman, Bruce Hadaway. Members Present were: Laura Clute, Joe Waggoner, Larry Gorski and Tom Trumpy. Members absent were: Tom Trumpy, David Scheafering and Kelly Harrison. It was a Quorum.

Chairman introduced the review of Agenda. Motion to approve the agenda was made by Joe Waggoner. Laura Clute seconded. All approved.

Chairman introduced the review of the Commission's March 3, 2025 meeting minutes. Motion to accept the minutes was made by Laura Clute. Joe Waggoner seconded. All approved. Minutes will be filed.

Old Business:

Chairman introduced discussion of the staff report. Chairman stated that they can go over the staff report. Members reviewed the staff reports on their own. Chairman asked for inputs or questions. None were stated.

New Business:

Discussion about composting/ incinerating toilets and rain water collection systems was table until June allowing commissioners time to review Arkansas laws regulating the usage of the above.

Our Town meeting will be held in May at a date to be determined. Joe read the minutes from the last meeting. Larry motioned to approve those minutes. Laura seconded the motion. All approved.

Trail Committee informed of applying for a grant for a sidewalk from the bridge at town center to Dollar General (80/20) and a grant for a trail extension from Tohi to the Elks (100).

Chairman introduced public input.

Chairman asked for a motion to adjourn.

Motion to adjourn was made by Larry Gorski. Laura Clute seconded. Meeting adjourned at 1:36 p.m.

Attest: Angela Herndon
Angela Herndon, Administrative Assistant
Planning and Zoning Department

Date: 5/5/25

Attest: Laura Clute
Laura Clute, Chairman
Planning Commission

Date: 5/5/25

RECEIVED
5/6/25

5/5/2025 8:19 PM

Pamela Rowland <rowlandpamela@yahoo.com>

Economic Exploration Committee

To CV Clerk <cvclerk@cherokeevillage.org>

The Economic Exploration Committee was formed by Mayor Rose with the purpose to explore a possible sales tax increase along with other avenues to cover the budgetary shortfalls and future budgetary needs of the city.

Committee members:
Pamela Rowland- chair
Heather Harrison
Dave Gruger

Yahoo Mail: Search, Organize, Conquer

RECEIVED
4/23/25

Tri-County Solid Waste Disposal Authority ♦♦♦
500 Landfill Road • Cherokee Village AR 72529
Telephone 870-994-3020

MINUTES OF THE EXECUTIVE BOARD MEETING, April 16, 2025

The meeting was called to order at 9:29 AM. Those in attendance were: Mayor Larry Fowler (Ash Flat), Frank Kish (Fulton Co), Charlotte Goodwin (Ash Flat), Mayor Kyle Crawford (Highland), Todd Price (Sharp Co), Sharp Co Judge Mark Counts, Michael Hurlburt (Manager) and Peggy Long, Treasurer.

Chairman Crawford asked if everyone had read the minutes and if any changes should be made. A motion was made by Larry Fowler to approve the minutes of the previous meeting. Motion was seconded by Mark Counts. The motion passed unanimously.

The financial report for the month of March was read by Peggy Long: We had income of \$1,594.74 from Customer Accounts, \$1,253.25 Grant from Cherokee Village, \$1,500.00 from Fulton Co, \$772.00 from Hardy, \$1,899.00 Grant from Melbourne, \$6,000.00 Grant from Sharp Co, \$2,388.21 from Sale of Recycled Materials, \$8,520.87 from White River Grant Reimbursements and \$.00 cents in interest income. For a total income of \$23,928.07. We had expenses of \$8,660.05. This gives us a monthly ending balance of \$20,726.93. Motion to accept financial by Todd Price. Seconded by Charlotte Goodwin. The financial report was unanimously approved as written.

Manager's Report - A load of cardboard was sent out last Thursday, 4,000 lbs of paper sold to Premier Paper and also aluminum cans were taken to Cherry's. There were no trailers or cages lost or damaged in the flooding. The Dodge truck needs an oil change will take it to Ash Flat Service Center. Have received the motor for the conveyor on the new baler and will call the electrician to install the motor and while he is here will have him look at the gray baler. It was agreed to allow the electrician to work up to 8 hours on both balers.

Old Business

Baler Installation- Relay and motor have been received will notify the electrician we are ready for the install.

Adding Cave City for recycling services - Due to the tornado damage and other factors this will be tabled to the next meeting.

Box Truck replacement-Still researching - table to the next meeting. The Chevy box truck with the bad transmission was sold at the auction, we should receive approximately \$2,000.00.

Michael provided to Peggy Long the list of all locations that the center has placed cages or trailers, there are approximately 15 businesses that are being picked up that are not being billed. Michael will contact those businesses and either have them sign a contract for the monthly service or pickup the cage or trailer and stop their service.

New Business: It was brought to the board's attention that the aluminum cans that are being taken to Cherry's are full of trash. Michael was instructed in the future to make sure that there is no trash in the cans.

There was an accident involving the recycling box truck during the pickup of materials from John's Auto Body. The driver accidentally caught the electric guide wire and pulled the electric service off of the paint booth building when he was driving around the back of the building where the cardboard cage was set. The board was not contacted at the time of the incident and Scott Rose (Hardy Police Chief) initiated a call to an electrician of his choice and had him come and repair the service. Michael did go to the scene but the electrician had already been contacted. Scott Rose instructed the electrician to bill Tri-County Recycling and the bill that was given by BLM 5 Rivers Electric to replace a meter and the pipe on the inside of the building was for \$3,125.00. Peggy Long will contact Scott Rose to request a private property accident report with pictures and also the electrician to get an itemized bill since this invoice seems extremely high. Once this information is received the board will submit to our insurance company.

Other Business: Michael informed the board there is a 2005 Alleycat protainer with 10 storage bins and clean title located in Gassville, AR for \$2,950.00. Mayor Kyle Crawford and Mayor Larry Fowler will get the contact information and try to purchase the protainer for the center.

With no other business a motion was made by Todd Price to adjourn at 10:12 a.m. Seconded by Larry Fowler. Motion approved unanimously.

The next regular meeting will be on Wednesday, May 21, 2025 at 9:30 AM at the recycling center.

Respectfully Submitted,

Peggy Long, Treasurer/Secretary

RECEIVED
5/6/25

Cherokee Village Advertising & Promotion Commission
as of 3/19/25

	Commissioner	Position	Tourism / Tax Collecting Business	Year Appointed	Terms Served
1	Pamela Rowland	City Council Member	not applicable	January, 2019	*
2	Jason Lowe	City Council Member	not applicable	February, 2025	*
3	Patrick Steen	Owner/Manager of Tourism Business	Owner/Manager - Carol's Lakeview Restaurant	September, 2015	Serving 2nd year of Third Term
4	Eileen Walton	Owner/Manager of Tourism Business	Owner/Manager - several vacation rental properties in CV	October, 2021	Serving 4th year of First Term
5	James Gilley	Owner/Manager of Tourism Business	Owner/Manager - Plantation Park Home of the Happy Camper	February, 2025	Serving 1st year of First Term
6	Jonathan Rhodes, <i>Chair</i>	Owner/Manager of Tourism Business	Owner/Manager - Cooper's Pointe, McCabe House, River Country Tours (King-Rhodes Rentals / Property Management)	July, 2013	Serving 4th year of Third Term
7	Julie Decker, <i>Secretary/Treasurer</i>	At-Large Member	not applicable	July, 2013	Serving 4th year of Third Term

**Selected by the city's governing body and serves at the will of the governing body.*

RESOLUTION NO. 2025- 05

**RESOLUTION TO ORDER THE RAZING AND REMOVAL OF A NUISANCE ON THE
PROPERTY LOCATED AT LOT 16, BLOCK 2, Chickasaw 1 ADDITION IN
CHEROKEE VILLAGE SUBDIVISION, SHARP COUNTY, ARKANSAS**

**BY THE CITY OF CHEROKEE VILLAGE,
SHARP AND FULTON COUNTIES, ARKANSAS**

WHEREAS, the City Council of the City of Cherokee Village, Arkansas, while in session on the 15th day of May, 2025 to hear the testimony and evidence presented on the issue of the DILAPIDATED STRUCTURE on the property Lot 16, Block 2, Chickasaw 1 Addition to Cherokee Village Subdivision, (physical address of 239 Hiawatha Drive, Cherokee Village, AR 72529, Sharp County, Arkansas, owned by Andrea Long Irrevocable Trust, and

WHEREAS, the owner of the property has been duly notified of the hearing and had an opportunity to be heard and offer evidence on his / her / their behalf, and

WHEREAS, the owner of the property has caused and allowed the premises to deteriorate to the extent that the premises now endangers the life, health, safety and/or welfare of the public and any occupant on the premises; and

WHEREAS, the owner of the property has caused and allowed the condition of the property to deteriorate to the extent that the property is a detriment to the public health, safety and general welfare because the property is unsecured; and

WHEREAS, the owner has failed to maintain the property so that there now exists on the property accumulations of debris that endanger the health, safety and welfare of the public and any occupant on the premises; and

WHEREAS, the owner has failed to clean the premises by failing to properly dispose of the debris of the structure and by allowing trash, rubbish and other unsanitary and unsightly articles to remain on the premises; and

WHEREAS, the existence of the aforementioned conditions on the property within the corporate limits of the City of Cherokee Village, Arkansas, constitutes a nuisance as defined in Ordinance No. 2008-05;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Cherokee Village, Arkansas, with the approval of the Mayor, that the City of Cherokee Village, Arkansas, shall order the razing and removal of the remains of the structure

located on the property Lot 16, Block 2, Chickasaw 1 Addition in Cherokee Village Subdivision, Sharp County, Arkansas, also known as 239 Hiawatha Dr., Cherokee Village, AR 72529, and the removal of all debris on the property.

Such order shall be transmitted to the owner of the property giving the owner thirty (30) days to comply with the raze and remove order, and

In the event the owner of the property fails to raze and remove the property or otherwise correct all violations on the property within thirty (30) days of the date of this resolution, the City shall enforce the order by razing and removing the structure and removing all trash, rubbish and other unsanitary articles and things and asserting a lien against the property for the costs of such razing and removal, plus the costs of collection and fees, and the allowable statutory penalty amount, such lien to be enforced as the law permits.

PASSED AND APPROVED BY THE CITY COUNCIL OF CHEROKEE VILLAGE, AR.

ON _____ WITH A Roll Call vote: yes ____ no ____ abstained ____

DATED: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumpy, City Clerk

ORDER TO RAZE AND REMOVE

From the City of Cherokee Village, Sharp and Fulton Counties, Arkansas

To:

Andrea Long Irrevocable Trust
1845 Stinson Blvd., Ste. 106
Minneapolis, MN 55418

Date: May 15, 2025

Re: Lot 16, Block 2, Chickasaw 1 Addition, Cherokee Village, Sharp County, Arkansas
(a/k/a 239 Hiawatha Dr., Cherokee Village, AR 72529)

Dear Andrea Long Irrevocable Trust,

Pursuant to resolution of the City Council of the City of Cherokee Village, Arkansas, dated May 15, 2025, and their statutory authority, you are hereby ordered to raze and remove the structure on your property, Lot 16, Block 2, Chickasaw 1 Addition, Cherokee Village, Subdivision, Sharp County, Arkansas (a/k/a 239 Hiawatha Dr., Cherokee Village, AR 72529), and remove all trash, rubbish and garbage on the property within thirty (30) days of the date above.

If you fail to remove the structure and debris, and otherwise comply with this Order, and fail to return the property to its natural contour and vegetation with the time allowed, the City shall cause the structure, debris, trash, rubbish and garbage to be removed, the property returned to its natural state, and assert a lien against the property to recover the costs incurred, plus administrative expenses, statutory penalties and fees. The lien will then be collected as provided for by law.

City of Cherokee Village, Arkansas

By: _____
Steven R. Rose, Mayor

RECEIVED
5/6/25



SHORT TERM SPECIAL USE PERMIT 2025-007
APPLICATION

ISSUED TO: CVA+P

LOCATION: Town Center

USE: CV 70th Anniversary

DATE FROM: June 20-21st TO: -

TIME: All Day Both Days

SIGNATURE OF APPLICANT: [Signature]

CONTACT INFORMATION: 870-404-1601 Amanda Smith

DATE OF APPLICATION: 5-5-25

INSURANCE HAS BEEN SUBMITTED