

RESOLUTION NO. 2024- 05

A RESOLUTION AMENDING PLANNING AND ZONING GENERAL FUND 2023 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Planning and Zoning General Fund's 2023 operating budget:

-line item "Misc Exp" Increase by \$357 from the original budget amount of \$400 for an amended budget amount of \$757

-line item "XTelephone/Cell/Internet" Decrease by \$357 from the original budget amount of \$1500 for an amended budget amount of \$1143

-line item "PZ Recording Exp" Increase by \$79 from the original budget amount of \$200.00 for an amended budget amount of \$279

-line item "State Unemployment" Decrease by \$79 from the original budget amount of \$180 for an amended budget amount of \$101

-line item "Repair & Mtnc., Equipment" Increase by \$102 from the original budget amount of \$0 for an amended budget amount of \$102

-line item "Commercial Permit Surcharge" Decrease by \$102 from the original budget amount of \$250 for an amended budget amount of \$148

-line item "Supplies" Increased by \$34 from the original budget amount of \$300 for an amended budget amount of \$334

-line item "Fuel" Decrease by \$34 from the original budget amount of \$6000 for an amended budget amount of \$5966

-line item "Travel, Lodging" Increased by \$169 from the original budget amount of \$800 for an amended budget amount of \$969

-line item "Education, Training" Decrease by \$169 from the original budget amount of \$500 for an amended budget amount of \$331

-line item "XMileage Exp" Increased by \$647 from the original budget amount of \$300 for an amended budget amount of \$947

-line item "Education, Registration Fee" Decrease by \$647 from the original budget amount of \$1000 for an amended budget amount of \$353

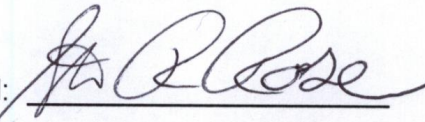
-line item "XPublishing" Increase by \$68 from the original budget amount of \$600 for an amended budget amount of \$668

-line item "Education, Books/other Materials" Decreased by \$68 from the original budget amount of \$400 for an amended budget amount of \$332

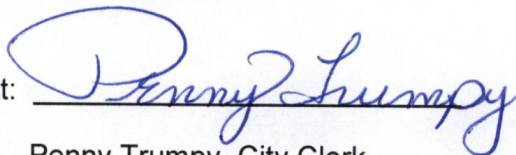
Shortage in Trail Committee Expense of \$4624 is explained by prior years trail committee donations carried forward.

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL

Date: 2/21/24

Approved: 

Steven Rose, Mayor

Attest: 
Penny Trumpy, City Clerk

