

RESOLUTION NO. 2024 - 07

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE POLICE DEPARTMENT FUND 2023 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

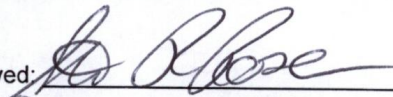
The following adjustments are made in the Police Department Fund's 2023 operating budget:

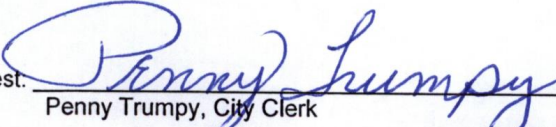
- line item "Computer Software/lic/supt" **INCREASE** \$389 from the original budget amount of \$5,200 to an amended budget amount of \$5,589
- line item "Dues & Subscription Expense" **INCREASE** \$1,030 from the original budget amount of \$1,500 to an amended budget amount of \$2,530
- line item "Education, Books/other material" **INCREASE** \$80 from the original budget amount of \$500 for an amended budget amount of \$580
- line item "Education, Registration Fee" **INCREASE** \$170 from the original budget amount of \$500 for an amended budget amount of \$670
- line item "Furniture & Fixtures" **INCREASE** \$56 from the original budget amount of \$00 for an amended budget amount of \$56
- line item "Insurance-Worker's Comp" **INCREASE** \$4,507 from the original budget amount of \$5,500 for an amended budget amount of \$10,007
- line item "Medical/Psych Exams" **INCREASE** \$180 from the original budget amount of \$300 for an amended budget amount of \$480
- line item "Misc Expense" **INCREASE** \$319 from the original budget amount of \$350 for an amended budget amount of \$669
- line item "PD Incident Expense" **INCREASE** \$268 from the original budget amount of \$150 for an amended budget amount of \$418
- line item "Repair & Mtn, /computer" **INCREASE** \$475 from the original budget amount of \$750 for an amended budget amount of \$1225
- line item "Telephone/Cell/Internet" **INCREASE** \$175 from the original budget amount of \$5500 for an amended budget amount of \$5675
- line item "Uniform Expense" **INCREASE** \$1270 from the original budget amount of \$5000 to an amended budget amount of \$6270
- line item "Central Dispatching" **DECREASE** \$8919 from the original budget amount of \$33500 to an amended budget amount of \$24581

The expenditure shortfall of 70,324.71 for Salaries is due to inconsistencies in 2022 of the preparation of the 2023 budget.

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 02/21/2024

Approved: 
Steven R. Rose, Mayor

Attest: 
Penny Trumpy, City Clerk

