

RESOLUTION NO. 2025 - 02

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE FIRE FUND 2025 MUNICIPAL BUDGET. INCLUDING ADMINISTRATION GENERAL FUND APPROPRIATIONS 2025

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the FIRE FUND 2025 operating budget:


- line item "Salaries, office" **INCREASE** by \$19,000 from the original budget amount of \$490,000 for an amended budget amount of \$509,000
- line item "Payroll Taxes" **INCREASE** \$2,000 from the original budget amount of \$37,485 to an amended budget amount of \$39,485
- line item "Lopfi" **INCREASE** \$4,000 from the original budget amount of \$69,237 to an amended budget amount of \$73,237
- line item "Insurance-Health" **INCREASE** \$5,000 from the original budget amount of \$84,000 to an amended budget amount of \$89,000
- line item "Appropriation from General Fund" **INCREASE** \$30,000 from the original budget amount of \$780,000 to an amended budget amount of \$810,000

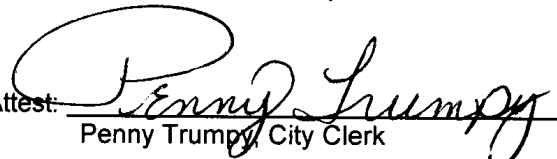
ADMINISTRATION-GENERAL FUND

- line item "Appropriation to Fire Dept" **INCREASE** \$30,000 from the original budget amount of \$780,000 to an amended budget amount of \$810,000

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 1/17/25

Approved: 
Steven R. Rose, Mayor

Attest: 
Penny Trumpy, City Clerk

