

RESOLUTION NO. 2020 - 04

A RESOLUTION AMENDING THE ADMINISTRATION GENERAL FUND 2019 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Administration General Fund's 2019 operating budget:

- line item "Computer Equipment Expense". Increase by \$1,680 from the original budget amount of \$2,000 for an amended budget amount of \$3,680
- line item "Election Expense-Sharp/Fulton". Increase \$795 from the original budget amount of \$0 to an amended budget amount of \$795
- line item "Legal Services". Increase by \$10,920 from the original budget amount of \$14,700 to an amended budget amount of \$25,620
- line item "Tohi Trail Exercise Exp". Increase by \$1,255 from the original budget amount of \$1,700 to an amended budget amount of \$2,955
- line item "Advertising/Publishing". Decrease \$800 from the original budget amount of \$1,250 to an amended budget amount of \$450
- line item "Contract Services". Decrease \$2,250 from the original budget amount of \$3,000 to an amended budget amount of \$750
- line item "Environmental Comm". Decrease \$3,100 from the original budget amount of \$3,500 to an amended budget amount of 400
- line item "Late Charge/Penalties". Decrease \$1,500 from the original budget amount of \$1,500 to an amended budget amount of \$0
- line item "OEM". Decrease \$1,100 from the original budget amount of \$2,000 to an amended budget amount of \$900
- lline item "Office Supplies". Decrease \$1,500 from the original budget amount of \$4,750 to an amended budget amount of \$3,250
- line item "Salaries". Decrease \$1,300 from the original budget amount of \$84,442 to an amended budget of \$83,142

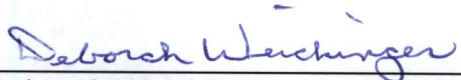
- line item "Software/license/support". Decrease \$2,600 from the original budget amount of \$7,500 to an amended budget of \$4,900

- line item "Travel, Lodging". Decrease \$500 from the original budget amount of \$1,250 to an amended budget of \$750

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 1/13/20

Approved: 
Russell Stokes, Jr., Mayor

Attest: 
Deborah Weichinger, City Clerk