

RESOLUTION NO. 2019 - 01

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE STREET DEPARTMENT 2018 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Cherokee Village Street Department's 2018 operating budget:

- line item – Bridge Inspections, increase by \$44.60 to be amended from \$300.00 for an amended budget amount of \$344.60
- line item – Communication Equipment, increase by \$128.42 to be amended from \$1500.00 for an amended budget amount of \$1,628.42
- line item – Contract Services, increase by \$199.20 to be amended from \$250.00 for an amended budget amount of \$449.20
- line item – Education, increase by \$6.00 to be amended from \$150.00 for an amended budget amount of \$156.00
- line item – Insurance, increase by \$156.99 to be amended from \$16,000.00 for an amended budget amount of \$16,156.99
- line item – Maintenance & Repair, increase by \$10,366.08 to be amended from \$54,000.00 for an amended budget amount of \$64,336.08
- line item – Materials, Asphalt Purchased, increase by \$1,171.34 to be amended from \$114,500.00 for an amended budget amount of \$115,671.34
- line item – Software/License/Support, increase by \$209.83 to be amended from \$500.00 for an amended budget amount of \$709.83
- line item – Supplies, increase by \$622.40 to be amended from \$1,500.00 for an amended budget amount of \$2,122.40

- line item – Uniform Expense, increase by \$941.76 to be amended from \$4,000.00 for an amended budget amount of \$4,941.76
- line item – Salaries, reduce by \$14,000.00 to be amended from \$267,000.00 for an amended budget amount of \$253,000.00

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 1/18/19

Approved: Russell Stokes, Jr.
Russell Stokes, Jr., Mayor

Attest: Deborah Weichinger
Deborah Weichinger, City Clerk

