

RESOLUTION NO. 2024 - 09

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE 833 FUND 2023 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

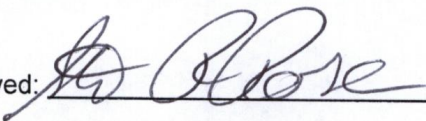
The following adjustments are made in the 833 Fund's 2023 operating budget:

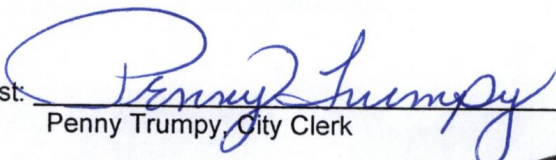
- line item "Communication Equipment" **INCREASE** \$4,463 from the original budget amount of \$2,000 for an amended budget amount of \$6,463
- line item "Computer Software/lic/supt" **INCREASE** \$1,445 from the original budget amount of \$3,000 to an amended budget amount of \$4,445
- line item "Education - TRAINING" **INCREASE** \$268 from the original budget amount of \$1,000 to an amended budget amount of \$1,268
- line item "Hose & Equipment" **DECREASE** \$4,000 from the original budget amount of \$4,000 to an amended budget amount of \$0
- line item "Repair & Mtn., Equipment" **DECREASE** \$2,176 from the original budget amount of \$6,000 to an amended budget amount of \$3,824

The expenditure shortfall of \$9,836.95 for Repair & Mtn., Vehicle is covered by the \$13,180.39 closure of the Fire Prevention Account Funds transferred to the 833 Fund

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 02/21/2024

Approved: 
Steven R. Rose, Mayor

Attest: 
Penny Trumpy, City Clerk

