

RESOLUTION NO. 2024 - 10

A RESOLUTION AMENDING THE STREET DEPARTMENT 2023 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

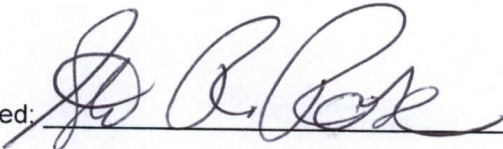
NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

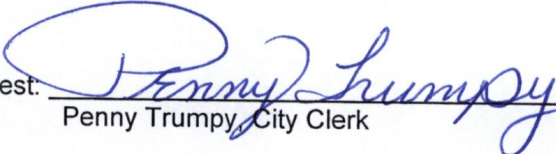
The following adjustments are made in the Street Department 2023 operating budget:

- line item "Computer Software/lic/supt" **INCREASE** \$39 from the original budget amount of \$0 for an amended budget amount of \$39
- line item "Insurance-Worker's Comp" **INCREASE** \$1579 from the original budget amount of \$20,000 to an amended budget amount of \$21,579
- line item "Telephone/Cell/Internet" **INCREASE** \$180 from the original budget amount of \$2,700 to an amended budget amount of \$2,880
- line item "Utilities" **INCREASE** \$673 from the original budget amount of \$6,500 to an amended budget amount of \$7,173
- line item "Office Supplies" **INCREASE** \$284 from the original budget amount of \$400 to an amended budget amount of \$684
- line item "Misc Expense" **INCREASE** \$97 from the original budget amount of \$0 to an amended budget amount of \$97
- line item "Payroll Taxes" **DECREASE** \$2,852 from the original budget amount of \$19,340 to an amended budget amount of \$16,488

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 02/21/2024

Approved: 
Steven R. Rose, Mayor

Attest: 
Penny Trumpy, City Clerk

