

RESOLUTION NO. 2021 - 04

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE GENERAL FIRE 833 ACCOUNT 2020 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the General Fire 833 operating budget:

Increase Budget amount of \$9,691 from the original budget amount of \$54,000 to an amended budget amount of \$63,691.

- line item "Fire Scene Equipment". Increase \$4,018 from the original Budget amount of \$9,000, for an amended total of \$13,018.

- Line Item "First Aid Equipment". Increase of \$1,088 from the original budget amount of \$1,000, to an amended total of \$2,088.

- Line item "Repair and Maintenance Building." Increase of \$275 from the original budget amount of \$1,500, to an amended total of \$1,775

- Line Item "Repair and Maintenance Engine #1" Increase of \$1,619 from the original budget amount of \$0, to an amended total of \$1,619

-Line Item "Repair and Maintenance Vehicle" Increase \$6,617 from the original budget amount of \$5,500 to an amended total of \$12,117

Line Item "Software/License/Support". Increase \$767 from the original budget amount of \$2,500 to an amended total of \$3,267

Line Item "Utilities". Increase of \$359 from the original budget amount of \$16,000.00 to an amended budget amount of \$16,359

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 1/28/2021

Approved: Russell Stokes, Jr.
Russell Stokes, Jr., Mayor

Attest: Deborah Weichinger
Deborah Weichinger, City Clerk