

RESOLUTION NO. 2019 - 02

A RESOLUTION AMENDING THE ADMINISTRATION GENERAL FUND 2018 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Administration General Fund's 2018 operating budget:

- line item "2018 Recycling Expense". Increase by \$1,688 from the original budget amount of \$0 for an amended budget amount of \$1,688
- line item "Contract Services". Increase \$3,100 from the original budget amount of \$2,000 to an amended budget amount of \$5,100
- line item "Copier Lease". Increase by \$608 from the original budget amount of \$3,000 to an amended budget amount of \$3,608
- line item "Environmental Comm.". Decrease \$2,436 from the original budget amount of \$3,500 to an amended budget amount of \$1064
- line item "Janitorial & n BV Supplies". Decrease \$395 from the original budget amount of \$2,500 to an amended budget amount of \$2,105
- line item "Misc Expense". Increase \$29 from the original budget amount of \$100 to an amended budget amount of \$129
- line item "Postage". Increase \$18 from the original budget amount of \$1,000 to an amended budget amount of \$1,018
- line item "Repair & Mtn., Computer". Decrease \$1,582 from the original budget amount of \$2,200 to an amended budget amount of \$618
- line item "Salaries". Increase \$1,337 from the original budget amount of \$80,450 to an amended budget amount of \$81,787
- line item "Software/license/support". Decrease \$2,392 from the original budget amount of \$7,500 to an amended budget amount of \$5,108
- line item "State Unemployment". Increase \$25 from the original budget amount of \$160 to an amended budget of \$185

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 1/18/19

Approved: Russell Stokes, Jr.
Russell Stokes, Jr., Mayor

Attest: Deborah Weichinger
Deborah Weichinger, City Clerk

