

RESOLUTION NO. 2018 - 10

A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE STREET DEPARTMENT 2018 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Cherokee Village Street Department's 2018 operating budget:

- line item – Materials, Asphalt, increase by \$55,000 to be amended from \$59,500 for an amended budget amount of \$114,500.

- line item – Concrete, decrease by \$1,000 to be amended from \$1,000 for an amended budget amount of \$0.

- line item – Materials, Road Oil, decrease by \$40,000 to be amended from \$40,000 for an amended budget amount of \$0

- line item – Materials, Rock, decrease by \$10,000 to be amended from \$24,000 for an amended budget amount of \$14,000

- line item – Maintenance & Repair, decrease by \$4,000 to be amended from \$58,000 for an amended budget amount of \$54,000

These budget changes reflect the CVSD's 2018 current Road Repair Operations. This adjustment moves \$55,000. CVSD is not asking for any additional monies with these changes.

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 9/21/2018

Approved: Russell Stokes, Jr.
Russell Stokes, Jr., Mayor

Attest: Deborah Weichinger
Deborah Weichinger, City Clerk

