## **RESOLUTION NO. 2016-18**

## A RESOLUTION TO AMEND THE CITY OF CHEROKEE VILLAGE 2016 STREET DEPARTMENT OPERATING BUDGET

Whereas, periodically it is necessary to adjust the operating budget; and

Whereas, in order to satisfy the requirements of the legislative audit; and

Whereas, the budget must amended by formal resolutions; thus

## NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The enumerated balances of the Street Department 2016 operating budget shall be amended as follows:

.line item Fuel reduced by \$10,000.00 to \$30,000.00

.line item Materials, Rock reduced by \$3,000.00 to \$21,000.00

line item Bridge Repair reduced by \$1,000.00 to \$0.00.

line item Communication Equipment reduced by \$1,200.00 to \$1,000.00

.line item Maintenance & Repair reduced by \$4,000.00 to \$61,000.00

.line item Concrete reduced by \$2,700.00 to \$500.00

.line item Snow Removal Equipment reduced by \$2,500.00 to \$0.00

line item Signage reduced by \$1,100.00 to \$3,900.00

line item Materials Cold Mix Asphalt Purchased increased by \$25,500.00 to \$86,500.00.

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 12/15/16

Approved:

Russell Stokes, Jr., Mayor

Attest:

Kathi Blackwell, Deputy Clerk/Treasurer