

RESOLUTION NO. 2024 - 08

**A RESOLUTION AMENDING THE CITY OF CHEROKEE VILLAGE GENERAL FIRE FUND 2023 MUNICIPAL BUDGET.**

**Whereas**, periodically, it is necessary to adjust the operating budget; and

**Whereas**, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus


**NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:**

The following adjustments are made in the General Fire Fund's 2023 operating budget:

- line item "Electric" **INCREASE** \$110 from the original budget amount of \$9,000 for an amended budget amount of \$9,110
- line item "Furniture & Fixtures" **INCREASE** \$31 from the original budget amount of \$2,200 to an amended budget amount of \$2,231
- line item "Insurance-Vehicle" **INCREASE** \$1,330 from the original budget amount of \$6,000 to an amended budget amount of \$7,330
- line item "Legal Services" **INCREASE** \$52 from the original budget amount of \$100 to an amended budget amount of \$152
- line item "Repair & Mtnc., Buildings" **INCREASE** \$562 from the original budget amount of \$9,000 to an amended budget amount of \$9,562
- line item "Travel" **INCREASE** \$104 from the original budget amount of \$500 to an amended budget amount of \$604
- line item "Uniform Allowance" **INCREASE** \$161 from the original budget amount of \$6,000 to an amended budget amount of \$6,161
- line item "Water" **INCREASE** \$78 from the original budget amount of \$1,150 to an amended budget amount of \$1,228
- line item "Workers Comp" **INCREASE** \$1,410 from the original budget amount of \$6,500 to an amended budget amount of \$7,910
- line item "Insurance-Health" **DECREASE** \$3,838 from the original budget amount of \$60,200 to an amended budget amount of \$56,362

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 02/21/2024

Approved:   
Steven R. Rose, Mayor

Attest:   
Penny Trumpy, City Clerk

