

RESOLUTION NO. 2024 - 04

A RESOLUTION AMENDING THE ANIMAL CONTROL GENERAL FUND 2023 MUNICIPAL BUDGET.

Whereas, periodically, it is necessary to adjust the operating budget; and

Whereas, amendments to the budget must be by formal resolution in order to comply with standards of legislative audit; thus

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The following adjustments are made in the Animal Control General Fund's 2023 operating budget:

- line item "Dues and Subscription Expense" **INCREASE** \$77 from the original budget amount of \$624 for an amended budget amount of \$701
- line item "Advertising/Publishing" **DECREASE** \$75 from the original budget amount of \$75 to an amended budget amount of \$0
- line item "XPublishing" **DECREASE** \$2 from the original budget amount of \$100 to an amended budget amount of \$98
- line item "Fuel" **INCREASE** \$1379 from the original budget amount of \$3000 to an amended budget amount of \$4379
- line item "Repair & Mtnc., Buildings" **INCREASE** \$39 from the original budget amount of \$3000 to an amended budget amount of \$3039
- line item "State Unemployment" **INCREASE** \$34 from the original budget amount of \$60 to an amended budget amount of \$94
- line item "Insurance-Health" **DECREASE** \$1,452 from the original budget amount of \$6,385 to an amended budget amount of \$4,933
- line item "Misc. Expense" **INCREASE** \$91 from the original budget amount of \$200 to an amended budget amount of \$291
- line item "Office Supplies" **INCREASE** \$140 from the original budget amount of \$600 to an amended budget amount of \$740
- line item "Travel, Mileage/Rental" **DECREASE** \$231 from the original budget amount of \$300 to an amended budget of \$69
- line item "Repair & Mtnc., Equipment" **INCREASE** \$80 from the original budget amount of \$200 to an amended budget of \$280
- line item "Salaries" **INCREASE** \$1,233 the original budget amount of \$44,455 to an amended budget of \$45,688
- line item "Small Tools & Equipment" **INCREASE** \$386 from the original budget amount of \$750 to an amended budget of \$1,136

- line item "Supplies" **INCREASE** \$97 from the original budget amount of \$2,500 to an amended budget of \$2,597

- line item "Uniform Expense" **INCREASE** \$67 from the original budget amount of \$500 to an amended budget of \$567

- line item "Hosting Expense" **DECREASE** \$1,863 from the original budget amount of \$2,400 to an amended budget of \$537

PASSED AND APPROVED BY CHEROKEE VILLAGE CITY COUNCIL

Date: 2/21/24

Approved: *Steven R. Rose*

Steven R. Rose, Mayor

Attest: *Penny Trumpy*
Penny Trumpy, City Clerk

